NOTICE OF AMOUNTS ADOPTED AT TOWN COUNCIL MEETING FOR VOTERS AT SCHOOL BUDGET VALIDATION REFERENDUM

To: Clerk of the Town of Brunswick, State of Maine

Pursuant to 20-A M.R.S.A. §§ 1486(2) and 2307 the Notice is to be displayed at all polling places for the school budget validation referendum to be held on June 12, 2018, to assist the voters in voting on whether to ratify the budget approved at the May 14, 2018 Town Council meeting.

	Budget and Allocation	Budget and Allocation
	Recommended by the	Approved by the
	School Board	Town Council
Cost Center Summary/Budget Category	May 9, 2018	May 14, 2018
Regular Instruction	\$17,088,190	
Special Education	\$5,796,907	
Career and Technical Education	\$114,412	
Other Instruction	\$792,109	
Student and Staff Support	\$3,578,445	
System Administration	\$1,011,688	
School Administration	\$1,702,486	
Transportation and Buses	\$2,038,951	
Facilities Maintenance	\$4,810,012	
Debt Service and Other Commitments	\$1,476,528	
All Other – School Nutrition	\$126,420	
Total (Excluding Adult Education)	\$38,536,148	
Adult Education	\$116,062	
Summary of Total Expenditures	\$38,652,210	
voted by School Board/Town Council		

The amount approved for the school budget at the Town Council meeting includes locally raised funds over and above the Town's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act.

I certify the School Board has authorized me to provide this notice, and that the budget and cost center allocation recommended by the School Board, as depicted above, is the budget and cost center allocation recommended by the Brunswick School Board at its meeting on May 9, 2018:

Paul K. Perzanoski, Superintendent of Schools Date Secretary to the School Board

I certify that the budget and cost center allocation approved by the Town Council, as depicted above, is the budget and cost center allocation approved by the Brunswick Town Council at its meeting on May 14, 2018. I further certify that the Town Council approved the School Board's authority to utilize additional state subsidy as specified above, should it be received.

Frances M. Smith, Town Clerk

Date

A true copy, attest:

Frances M. Smith, Town Clerk

Date