

**Project Budget
New Construction**

New Junior High School
Grades 6-8
600 Students

108,000 sf
 95,032 sf

Brunswick School Dep

Item 1: Construction			
1.1 New Construction	\$ 195.75 sf	\$21,141,000	
1.2 Renovation			
1.3 Demolition	\$ 10.30 sf	\$978,830	
1.4 Haz-Mat Abatement	98834 sf	\$197,668	
1.5 Site Development-	See Separate Budget	\$0	
1.6 Off-Site Improvements		\$150,000	
1.7 Alternate Energy Investments		\$0	
1.8 Premiums			
Subtotal		\$22,467,498	\$22,467,498
Item 2: Admin. Costs and Reserves			
2.1 Site Purchase		\$0	
2.2 Furnishings & Moveable Equipment 6%		\$1,268,460	
2.3 Technology 3%		\$634,230	
2.4 Advertising, Insurance, Legal, Printing		\$40,000	
2.5 Contingency (10% of Item 1)		\$2,246,750	
2.6 % for Art		\$0	
Subtotal		\$4,189,440	\$4,189,440
Item 3: Fees and Services			
Basic Services			
3.1 Architect New (Item 1 x State of ME Fee)	\$22,467,498 @ 6.8 %	\$1,527,790	
3.2 Architect Reno(Allocatted Reno 1.2 above)		\$0	
3.3 Reimbursables & Permits		\$60,000	
Special Services			
3.4 Environmental Permitting		\$0	
3.5 Survey, Soils and Wetlands		\$0	
3.6 Construction Testing		\$60,000	
3.7 Special Inspections		\$10,000	
3.8 Clerk		\$160,000	
3.9 Commissioning		\$25,000	
3.10 Owner's Representative		\$41,600	
		\$0	
Subtotal		\$1,884,390	\$1,884,390
Total Project Cost			\$28,541,327