

**Project Budget
Major Renovation**

Brunswick Junior High School 1959

Brunswick School Dep

Grades 6-8	Major Reno.	30,282 sf	sf
600 Students	Major Reno.	42,672 sf	sf
	New Addition	13,850 sf	sf
	Existing Gross	95,032 sf	sf

Item 1: Construction					
1.1	New Additions			\$2,761,770	
1.2a	Major Reno. 30,282 sf	\$	75.55 sf	\$2,287,805	
1.2b	Major Reno. 42,672 sf	\$	103.22 sf	\$4,404,604	
1.3	Demolition			\$90,000	
1.4	Haz-Mat Abatement	98,834 sf		\$197,668	
1.5	Site Development-	See Separate Budget		\$0	
1.6	Off-Site Improvements			\$150,000	
1.7	Alternate Energy Investments			\$0	
1.8	Premiums				
Subtotal				\$9,891,847	\$9,891,847
Item 2: Admin. Costs and Reserves					
2.1	Site Purchase			\$0	
2.2	Furnishings & Moveable Equipment 6%			\$567,251	
2.3	Technology 3%			\$283,625	
2.4	Advertising, Insurance, Legal, Printing			\$40,000	
2.5	Contingency (10% of Item 1)			\$989,185	
2.6	% for Art			\$0	
Subtotal				\$1,880,061	\$1,880,061
Item 3: Fees and Services					
Basic Services					
3.1	Architect New (Item 1 x State of ME Fee)	\$9,891,847 @	8.0 %	\$791,348	
3.2	Architect Reno(Allocatted Reno 1.2 above)	\$2,287,805 @	2.5 %	\$57,195	
3.3	Reimbursables & Permits			\$60,000	
Special Services					
3.4	Environmental Permitting			\$84,000	
3.5	Survey, Soils and Wetlands			\$45,000	
3.6	Construction Testing			\$60,000	
3.7	Special Inspections			\$10,000	
3.8	Clerk			\$160,000	
3.9	Commissioning			\$25,000	
3.10	Owner's Representative			\$41,600	
Subtotal				\$0	
Subtotal				\$1,334,143	\$1,334,143
Total Project Cost					\$13,106,051