

**Project Budget
1983 Wing w/ Major Addition**

Junior High School 1983 Add. Plus New Construction
Grades 6-8 Addition 69,992 sf
600 Students Demolition Area 56,142 sf
 1983 Wing Minor Lt. Touch 38,890 sf
 Total Gross SF 108,882 sf

Brunswick School Dep

Item 1: Construction			
1.1 New Construction	\$ 195.75 sf		\$13,700,934
1.2 Renovation	\$ 298,080		\$298,080
1.3 Demolition	\$ 10.30 sf		\$578,263
1.4 Haz-Mat Abatement	98834 sf		\$197,668
1.5 Site Development-	See Separate Budget		\$0
1.6 Off-Site Improvements			\$150,000
1.7 Alternate Energy Investments			\$0
1.8 Premiums			
Subtotal			\$14,924,945
			\$14,924,945
Item 2: Admin. Costs and Reserves			
2.1 Site Purchase			\$0
2.2 Furnishings & Moveable Equipment 6%			\$822,056
2.3 Technology 3%			\$411,028
2.4 Advertising, Insurance, Legal, Printing			\$40,000
2.5 Contingency (10% of Item 1)			\$1,492,494
2.6 % for Art			\$0
Subtotal			\$2,765,579
			\$2,765,579
Item 3: Fees and Services			
Basic Services			
3.1 Architect New (Item 1 x State of ME Fee)	\$14,924,945 @	7.0 %	\$1,044,746
3.2 Architect Reno(Allocatted Reno 1.2 above)			\$0
3.3 Reimbursables & Permits			\$60,000
Special Services			
3.4 Environmental Permitting			\$0
3.5 Survey, Soils and Wetlands			\$0
3.6 Construction Testing			\$60,000
3.7 Special Inspections			\$10,000
3.8 Clerk			\$160,000
3.9 Commissioning			\$25,000
3.10 Owner's Representative			\$41,600
			\$0
Subtotal			\$1,401,346
			\$1,401,346
Total Project Cost			\$19,091,869