

**Project Budget  
Light Touch @ Hallways**

**Brunswick Junior High School 1959**

**Brunswick School Dep**

**Grades 6-8**

<b>600 Students</b>	Major Reno.	42,672 sf
	New Addition	13,850 sf
	Existing Gross	95,032 sf

<b>Item 1: Construction</b>			
1.1 New Additions			\$2,761,770
1.2a Hallway Finishes			\$298,080
1.2b Major Renc	42672	\$ 103.22	\$4,404,604
1.3 Demolition			\$90,000
1.4 Haz-Mat Abatement		98,834 sf	\$197,668
1.5 Site Development-		See Separate Budget	\$0
1.6 Off-Site Improvements			\$150,000
1.7 Alternate Energy Investments			\$0
1.8 Premiums			
Subtotal			<b>\$7,902,122</b>
			<b>\$7,902,122</b>
<b>Item 2: Admin. Costs and Reserves</b>			
2.1 Site Purchase			\$0
2.2 Furnishings & Moveable Equipment 6%			\$447,867
2.3 Technology 3%			\$223,934
2.4 Advertising, Insurance, Legal, Printing			\$40,000
2.5 Contingency (10% of Item 1)			\$790,212
2.6 % for Art			\$0
Subtotal			<b>\$1,502,013</b>
			<b>\$1,502,013</b>
<b>Item 3: Fees and Services</b>			
<b>Basic Services</b>			
3.1 Architect New (Item 1 x State of ME Fee)	\$7,902,122 @	8.0 %	\$632,170
3.2 Architect Reno( Allocatted Reno 1.2 above)	\$298,080 @	2.5 %	\$7,452
3.3 Reimbursables & Permits			\$60,000
<b>Special Services</b>			
3.4 Environmental Permitting			\$84,000
3.5 Survey, Soils and Wetlands			\$45,000
3.6 Construction Testing			\$60,000
3.7 Special Inspections			\$10,000
3.8 Clerk			\$160,000
3.9 Commissioning			\$25,000
3.10 Owner's Representative			\$41,600
			<b>\$0</b>
Subtotal			<b>\$1,125,222</b>
			<b>\$1,125,222</b>
<b>Total Project Cost</b>			<b>\$10,529,357</b>