

New Elementary School 660 Students
Grades PK-2 660 Students

90,819 sf

Brunswick School Dep

Coffin Campus Location

Item 1: Construction			
1.1 New Construction	\$ 195.75		\$17,777,819
1.2 Reno.			\$0
1.3 Demolition	54718 \$ 10.30		\$563,595
1.4 Haz-Mat Abatement			\$109,436
1.4 Site Development-	See Separate Budget		
1.5 Off-Site Improvements			\$50,000
1.6 Alternate Energy Investments			
Subtotal			\$18,500,851 \$18,500,851
Item 2: Admin. Costs and Reserves			
2.1 Site Purchase			\$0
2.2 Furnishings & Moveable Equipment 6%			\$0
2.3 Technology 3%			\$533,335
2.4 Advertising, Insurance, Legal, Printing			\$40,000
2.5 Contingency (10% of Item 1)			\$1,850,085
2.6 % for Art			\$0
Subtotal			\$2,423,420 \$2,423,420
Item 3: Fees and Services			
Basic Services			
3.1 Architect New (Item 1 x State of ME Fee)	\$18,500,851 @	7.0 %	\$1,295,060
3.2 Architect Reno(Allocatted Reno 1.2 above)	\$0 @	2.5 %	\$0
3.3 Reimbursables & Permits			\$60,000
Special Services			
3.3 Environmental Permitting			\$0
3.4 Survey, Soils and Wetlands			\$0
3.5 Construction Testing			\$60,000
3.6 Special Inspections			\$10,000
3.7 Clerk			\$160,000
3.8 Commissioning			\$25,000
3.9 Owner's Representative			\$41,600
			\$0
Subtotal			\$1,651,660 \$1,651,660
Total Project Cost			\$22,575,930