

**Project Budget
Light Touch @ Hallways**

Coffin Elementary School 1955

Brunswick School Dep

Grades PK-2

660 Students Major Reno: 6,214 sf
New Addition 44,502 sf

Item 1: Construction			
1.1 New Additions	44,502 sf		\$9,690,145
1.2a Light Touch @ Hallways	2200 sf		\$92,050
1.2b Major Reno.	6,214 sf		\$469,480
1.3 Demolition @ Cafeteria			\$123,040
1.4 Haz-Mat Abatement 54,718 sf			\$109,436
1.5 Site Development-	See separate Estimate		\$0
1.6 Off-Site Improvements	Lump Sum		\$150,000
1.7 Alternate Energy Investments			\$0
1.8 Premiums			\$0
Subtotal			\$10,634,151
			\$10,634,151
Item 2: Admin. Costs and Reserves			
2.1 Site Purchase			\$0
2.2 Furnishings & Moveable Equipment 6%			\$586,932
2.3 Technology 3%			\$293,465.85
2.4 Advertising, Insurance, Legal, Printing			\$40,000
2.5 Contingency (10% of Item 1)			\$1,063,415
2.6 % for Art			\$0
Subtotal			\$1,983,813
			\$1,983,813
Item 3: Fees and Services			
Basic Services			
3.1 Architect New (Item 1 x State of ME Fee)	\$10,634,151 @	7.1 %	\$755,025
3.2 Architect Reno(Allocatted Reno 1.2 above)	\$561,530 @	2.5 %	\$14,038
3.3 Reimbursables & Permits			\$60,000
Special Services			
3.4 Environmental Permitting			\$0
3.5 Survey, Soils and Wetlands			\$0
3.6 Construction Testing			\$60,000
3.7 Special Inspections			\$10,000
3.8 Clerk			\$160,000
3.9 Commissioning			\$25,000
3.10 Owner's Representative			\$41,600
			\$0
Subtotal			\$1,125,663
			\$1,125,663
Total Project Cost			\$13,743,627