## Project Budget Major Renovation

Brunswick School Dep

## Coffin Elementary School 1955

Grades PK-2 660 students

| Renovation   | 43,618 sf |  |
|--------------|-----------|--|
| New Addition | 44,502 sf |  |

| Item 1: Co | onstruction                                    |                       |          |              |              |
|------------|--|-----------------------|----------|--------------|--------------|
|            | 1.1 New Additions                              | 44502 sf              |          | \$9,690,145  |              |
|            | 1.2 Renovations to Existing Bldg.              | 43618 sf              | \$ 75.55 | \$3,295,340  |              |
|            | 1.3 Demolition @ Cafeteria                     |                       |          | \$123,040    |              |
|            | 1.4 Haz-Mat Abatement                          | 54718 sf              |          | \$109,436    |              |
|            | 1.5 Site Development-                          | See Separate Estimate |          | \$0          |              |
|            | 1.6 Off-Site Improvements                      |                       |          | \$150,000    |              |
|            | 1.7 Alternate Energy Investments               |                       |          | \$0          |              |
|            | 1.8 Premiums                                   |                       |          |              |              |
| Subtotal   |  |                       |          | \$13,367,961 | \$13,367,961 |
| Item 2: Ac | Imin. Costs and Reserves                       |                       |          |              |              |
|            | 2.1 Site Purchase                              |                       |          | \$0          |              |
|            | 2.2 Furnishings & Moveable Equipment 6%        |                       |          | \$779,129    |              |
|            | 2.3 Technology 3%                              |                       |          | \$389,565    |              |
|            | 2.4 Advertising, Insurance, Legal, Printing    |                       |          | \$40,000     |              |
|            | 2.5 Contingency (10% of Item 1)                |                       |          | \$1,336,796  |              |
|            | 2.6 % for Art                                  |                       |          | \$0          |              |
| Subtotal   |  |                       |          | \$2,545,490  | \$2,545,490  |
| Item 3: Fe | ees and Services                               |                       |          |              |              |
|            | Basic Services                                 |                       |          |              |              |
|            | 3.1 Architect New (Item 1 x State of ME Fee)   | \$13,367,961 @        | 7.0 %    | \$935,757    |              |
|            | 3.2 Architect Reno( Allocatted Reno 1.2 above) | \$3,295,340 @         | 2.5 %    | \$82,383     |              |
|            | 3.3 Reimbursables & Permits                    |                       |          | \$60,000     |              |
|            | Special Services                               |                       |          |              |              |
|            | 3.4 Environmental Permitting                   |                       |          | \$0          |              |
|            | 3.5 Survey, Soils and Wetlands                 |                       |          | \$0          |              |
|            | 3.6 Construction Testing                       |                       |          | \$60,000     |              |
|            | 3.7 Special Inspections                        |                       |          | \$10,000     |              |
|            | 3.8 Clerk                                      |                       |          | \$160,000    |              |
|            | 3.9 Commissioning                              |                       |          | \$25,000     |              |
|            | 3.10 Owner's Representative                    |                       |          | \$41,600     |              |
|            |  |                       |          | \$0          |              |
| Subtotal   |  |                       |          | \$1,374,741  | \$1,374,741  |

**Total Project Cost** 

\$17,288,191