

Brunswick Campus Site

Coffin & BJHS Total Campus Plan
29 Acres

Brunswick School Department

Item 1: Construction			
1.1 New Building		\$0	
1.2 Site Development- Traffic & Drains	\$ 2,321,251	\$2,321,251	
1.3 Repair of Boiler Building	\$ 120,000	\$120,000	
1.4 Emerg. Generator	\$ 40,000	\$40,000	
Subtotal		\$2,481,251	\$2,481,251
Item 2: Admin. Costs and Reserves			
2.1 Site Purchase		\$0	
2.2 Furnishings 6%		\$0	
2.3 Equipment 6 %		\$0	
2.4 Advertising, Insurance, Legal, Printing		\$0	
2.5 Contingency (10% of Item 1)		\$248,125	
2.6 % for Art		\$0	
Subtotal		\$248,125	\$248,125
Item 3: Fees and Services			
Basic Services			
3.1 Architect Reno(Item 1 x State of ME Fee)	\$2,481,251 @ 7.0 %	\$173,688	
3.3 Reimbursables & Permits		\$20,000	
Special Services			
3.3 Environmental Permitting		\$100,000	
3.4 Survey, Soils and Wetlands		\$25,000	
3.5 Construction Testing		\$25,000	
3.6 Special Inspections		\$0	
3.7 Clerk		\$0	
3.8 Commissioning		\$0	
3.9 Owner's Representative		\$0	
		\$0	
Subtotal		\$343,688	\$343,688
Total Project Cost			\$3,073,064