30 January 2013 Project Budget
Final

Brunswick Bus Garage

8400 SF Single Story Building

Item 1: C	Construction				
	1.1 New Building	\$ 1,310,400		\$1,310,400	
	1.2 Site Development- Traffic & Drains	\$ -		\$0	
	1.3 Fueling Station	\$ 280,000			
	1.4 Emerg. Generator	\$ 90,000			
	1.5 Radiant Floor Slab	\$ 12,000			
	1.6 Waste Fuel Boiler	\$ 41,000			
Subtotal				\$1,310,400	\$1,310,400
Item 2: A	dmin. Costs and Reserves				
	2.1 Site Purchase			\$0	
	2.2 Furnishings 6%			\$78,624	
	2.3 Equipment 6 %			\$78,624	
	2.4 Advertising, Insurance, Legal, Printing			\$20,000	
	2.5 Contingency (10% of Item 1)			\$131,040	
	2.6 % for Art			\$0	
Subtotal				\$308,288	\$308,288
Item 3: F	ees and Services				
	Basic Services				
	3.1 Architect Reno(Item 1 x State of ME Fee)	\$1,310,400 @	7.3 %	\$95,659	
	3.3 Reimbursables & Permits			\$10,000	
	Special Services				
	3.3 Environmental Permitting			\$45,000	
	3.4 Survey, Soils and Wetlands			\$30,000	
	3.5 Construction Testing			\$20,000	
	3.6 Special Inspections			\$10,000	
	3.7 Clerk			\$35,000	
	3.8 Commissioning			\$0	
	3.9 Owner's Representative			\$0	
				\$0	
Subtotal				\$245,659	\$245,659

Total Project Cost \$1,864,347

