Spanish

French

2020-2021

- Hire immersion coordinator (stipend)
- Hire staff for 2021 - 2022 position
- Advertise and inform parents
- Select and purchase materials
- Translate materials

Apply for grants
2021 - 2022

- 1 teacher
- 1 classroom
- 1 assistant
- Immersion coordinator (stipend position)
- Professional development
- Materials

French
K

Spanish
2023 - 2024

French
K-2
- 3 teachers
- 3 classrooms
- 1 assistant
- Immersion coordinator (stipend position)
- Professional development
- Materials

Spanish
K-1
- 2 classrooms
- 2 teachers
- 1 assistant
- Professional development
- Materials
Spanish
K-2

French
K-3

2024 - 2025

- 3 classrooms
- 3 teachers
- 1 assistant
- Professional development
- Materials

- 4 classrooms
- 4 teachers
- 1 assistant
- Immersion coordinator (stipend position)
- Professional development
- Materials
2025 - 2026

French
K-4
- 5 teachers
- 5 classrooms
- 1 assistant
- Immersion coordinator (stipend position)
- Professional development
- Materials

Spanish
K-3
- 4 classrooms
- 4 teachers
- 1 assistant
- Professional development
- Materials
Spanish materials:

- Professional development
- 1 assistant
- 5 teachers
- 5 classrooms

French materials:

- Professional development
- 1 assistant
- 6 classrooms
- 6 teachers

2026 - 2027
2027 - 2028

**French**
K-6

- 6 elementary teachers
- 6 elementary classrooms
- 1 elementary assistant
- 0.3 junior high teacher
- 1 junior high classroom
- Immersion coordinator (stipend position)
- Professional development
- Materials

**Spanish**
K-5

- 6 elementary teachers
- 6 elementary classrooms
- 1 elementary assistant
- Professional development
- Materials
Spanish
K-6

French
K-7

2028 - 2029

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Materials
Professional development
Immersion coordinator (stipend position)

6 elementary teachers
1 elementary assistant
0.3 junior high teacher
1 junior high classroom

6 elementary teachers
1 elementary assistant
0.6 junior high teacher
1 junior high classroom
Materials
Professional development
Immersion coordinator (stipend position)
2 high school electives
1 junior high classroom
1 elementary assistant
6 elementary classrooms
6 elementary teachers

Materials
Professional development
1 junior high classroom
1 junior high teacher
1 elementary assistant
6 elementary classrooms
6 elementary teachers

K-8
Spanish

K-9
French

2030 - 2031
### 2031 - 2032

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<tr>
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<td></td>
<td>1 elementary assistant</td>
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<tr>
<td></td>
<td>1 junior high teacher</td>
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<td>1 junior high classroom</td>
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<tr>
<td></td>
<td>0.5 high school teacher</td>
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2033 - 2034

French
K-12

- 6 elementary teachers
- 6 elementary classrooms
- 1 elementary assistant
- 1 junior high teacher
- 1 junior high classroom
- 1 high school teacher
- 2 high school classrooms
- 5 high school electives
- Immersion coordinator (stipend position)
- Professional development
- Materials

Spanish
K-11

- 6 elementary teachers
- 6 elementary classrooms
- 1 elementary assistant
- 1 junior high teacher
- 1 junior high classroom
- 0.5 high school teacher
- 1 high school classroom
- 4 high school electives
- Professional development
- Materials
Spanish
K-12

French
K-12

2034 - 2035

6 elementary teachers
6 elementary classrooms
1 elementary assistant
1 high school teacher
1 high school classroom
2 high school electives
5 high school electives

Immersion coordinator (stipend position)
Professional development
Materials

6 elementary teachers
6 elementary classrooms
1 elementary assistant
1 high school teacher
1 high school classroom
2 high school electives
5 high school electives

Professional development
Materials
## Projected Expenses

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