

Capital Projects and Equipment

<u>School</u>	<u>Project</u>	<u>Estimated Amt</u>	<u>Account Number</u>	<u>Vendor</u>
Coffin	Soundproof timeout space	\$3,500.00	2620-54390-110	TBD
Coffin	Roof repair	\$18,000.00	2620-54390-110	G&E Roofing
Coffin	5 replacement doors	\$28,000.00	2620-54390-110	Portland Glass
		\$49,500.00		
HBS	75 KW generator	\$25,000.00	2670-57300-120	TBD
HBS	strip and refinish gym floor	<u>\$3,558.00</u>	2620-54310-120	Clean-O-Rama
		\$28,558.00		
BJHS	roof repair	\$65,000.00	2620-54390-150	G&E Roofing
BJHS	underground heat pipe	\$58,718.00	2620-54390-150	Siemens
BJHS	strip and refinish gym floor	\$2,267.00	2620-54310-150	Clean-O-Rama
BJHS	strip and paint steal beams	\$17,500.00	2620-54390-150	TBD
BJHS	library window replacement	<u>\$15,100.00</u>	2620-54390-150	CC Glass / Portland Glass
		\$158,585.00		
BHS	reconstruct band room and office	\$50,000.00	2620-54390-310	Oulette Construction
BHS	carpet replacement	\$80,490.00	2620-54390-310	Royal Flooring
BHS	paving circle and lot #2	\$90,000.00	2630-54310-310	Crooker
BHS	camera replacement	\$11,525.00	2620-54390-310	Norris Inc
BHS	intercom system	\$36,000.00	2620-54390-310	TBD
BHS	roof repair	\$60,000.00	2620-54390-310	G&E Roofing
BHS	strip and refinish gym floor	\$3,360.00	2620-54310-310	Clean-O-Rama
BHS		\$331,375.00		
Grounds	roof on fieldhouse	\$32,000.00	2630-54310-310	TBD
Grounds	Rototiller	\$1,800.00	2630-54310-903	Chad Little Equipment
Grounds	BJHS snow blower	<u>\$1,600.00</u>	2630-57320-903	TBD
		\$35,400.00		
Hawthorne	Roof repair	\$55,000.00	2620-54390-901	G&E Roofing
BGT	25 KW generator	\$12,000.00	2670-57300-903	TBD
	Total Capital Projects and Equipment	\$670,418.00		

