

**Brunswick School Board
Budget & Finance Committee**

MINUTES

Wednesday, May 10, 2017

5:30 p.m.

Brunswick Town Hall, Room 117

School Board Members Present: Joy Prescott; Teresa Gillis; Mandy Merrill; Ben Tucker

Staff Members Present: Paul Perzanoski, Superintendent; Pender Makin, Assistant Superintendent; Kelly Wentworth, Business Manager

Call to Order

Attendance/Roll Call

The meeting was called to order at 5:35 p.m. All members in attendance.

Discussion: Planning for the finalization of the FY18 Budget

Business Manager presented the documents that were prepared for the Town Council based on requests from the April 29, 2017 presentation of the Proposed FY18 School Board Budget. Items included: reconciliation of over EPS to total operating budget, comparison of benchmark cohort of FY17 over EPS amounts, and revised page 10 of Budget Booklet. Reviewed handout from Brunswick Town Council May 8, 2017 budget workshop followed by discussion of the suggested \$500,000 of additional reductions made by the Council and the article for possible allocation of additional state subsidy funds if received.

Old Business

None

Other


None

Next meeting date

July 12, 2017

Adjournment

The meeting adjourned at 5:59 p.m.


Kelly M. Wentworth, Business Manager
Brunswick School Department