

# Brunswick School Department Guidance K-12

Report # 95069

Statement Code: GUIDANCE

Account Number / Description	15-16 Actual	16-17 Adopted	17-18 Requests
	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018
<b>53300 Professional Employee Training and Devel</b>			
1000-0000-2120-53300-110 Professional Employee Training and Devel	250.00	250.00	300.00
1000-0000-2120-53300-120 Professional Employee Training and Devel	0.00	300.00	500.00
1000-0000-2120-53300-150 Professional Employee Training and Devel	515.00	900.00	1,000.00
1000-0000-2120-53300-310 Professional Employee Training and Devel	370.00	600.00	600.00
<b>TOTAL 53300 Professional Employee Training and Devel</b>	<b>\$1,135.00</b>	<b>\$2,050.00</b>	<b>\$2,400.00</b>
<b>54310 Non-Technology-Related Repairs and Maint</b>			
1000-0000-2120-54310-310 Non-Technology-Related Repairs and Maint	0.00	500.00	500.00
<b>TOTAL 54310 Non-Technology-Related Repairs and Maint</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>
<b>54311 Photocopier Maintenance Services</b>			
1000-0000-2120-54311-150 Photocopier Maintenance Services	1,500.00	1,800.00	1,800.00
1000-0000-2120-54311-310 Photocopier Maintenance Services	3,816.06	4,000.00	3,000.00
<b>TOTAL 54311 Photocopier Maintenance Services</b>	<b>\$5,316.06</b>	<b>\$5,800.00</b>	<b>\$4,800.00</b>
<b>55310 Postage</b>			
1000-0000-2120-55310-150 Postage	0.00	1,300.00	1,300.00
<b>TOTAL 55310 Postage</b>	<b>\$0.00</b>	<b>\$1,300.00</b>	<b>\$1,300.00</b>
<b>55500 Printing and Binding</b>			
1000-0000-2120-55500-310 Printing and Binding	4,430.82	6,335.00	6,335.00
<b>TOTAL 55500 Printing and Binding</b>	<b>\$4,430.82</b>	<b>\$6,335.00</b>	<b>\$6,335.00</b>
<b>55800 Travel</b>			
1000-0000-2120-55800-150 Travel	0.00	100.00	200.00
1000-0000-2120-55800-310 Travel	65.82	300.00	300.00
<b>TOTAL 55800 Travel</b>	<b>\$65.82</b>	<b>\$400.00</b>	<b>\$500.00</b>
<b>55810 Travel for professional development</b>			
1000-0000-2120-55810-120 Travel for professional development	0.00	100.00	50.00
<b>TOTAL 55810 Travel for professional development</b>	<b>\$0.00</b>	<b>\$100.00</b>	<b>\$50.00</b>
<b>56100 Instructional Supplies</b>			
000-0000-2120-56100-110 Instructional Supplies	107.90	250.00	100.00
000-0000-2120-56100-120 Instructional Supplies	37.49	225.00	100.00
000-0000-2120-56100-150 Instructional Supplies	420.91	586.00	586.00
<b>TOTAL 56100 Instructional Supplies</b>	<b>\$566.30</b>	<b>\$1,061.00</b>	<b>\$786.00</b>
<b>56400 Books &amp; Periodicals</b>			
000-0000-2120-56400-310 Books & Periodicals	413.56	954.00	954.00
<b>TOTAL 56400 Books &amp; Periodicals</b>	<b>\$413.56</b>	<b>\$954.00</b>	<b>\$954.00</b>
<b>56410 Books, Hardcover</b>			
000-0000-2120-56410-110 Books, Hardcover	0.00	0.00	100.00
<b>TOTAL 56410 Books, Hardcover</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100.00</b>

# Brunswick School Department Guidance K-12

Report # 95069

Account Number / Description	15-16 Actual	16-17 Adopted	17-18 Requests
	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018
<b>56420 Books, Softcover</b>			
1000-0000-2120-56420-120 Books, Softcover	0.00	525.00	100.00
<b>TOTAL 56420 Books, Softcover</b>	<b>\$0.00</b>	<b>\$525.00</b>	<b>\$100.00</b>
<b>56430 Periodicals</b>			
1000-0000-2120-56430-150 Periodicals	0.00	200.00	0.00
<b>TOTAL 56430 Periodicals</b>	<b>\$0.00</b>	<b>\$200.00</b>	<b>\$0.00</b>
<b>56500 Technology-related supplies</b>			
1000-0000-2120-56500-310 Technology-related supplies	91.08	0.00	0.00
<b>TOTAL 56500 Technology-related supplies</b>	<b>\$91.08</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>56900 Other Supplies</b>			
1000-0000-2120-56900-310 Other Supplies	768.87	2,965.00	2,965.00
<b>TOTAL 56900 Other Supplies</b>	<b>\$768.87</b>	<b>\$2,965.00</b>	<b>\$2,965.00</b>
<b>58100 Dues &amp; Fees for Professional Membership</b>			
1000-0000-2120-58100-310 Dues & Fees for Professional Membership	0.00	75.00	75.00
<b>TOTAL 58100 Dues &amp; Fees for Professional Membership</b>	<b>\$0.00</b>	<b>\$75.00</b>	<b>\$75.00</b>
<b>GRAND TOTAL</b>	<b>\$12,787.51</b>	<b>\$22,265.00</b>	<b>\$20,865.00</b>

# Brunswick School Department Library K-12

Report # 95071

Statement Code: LibK-12

Account Number / Description	15-16 Actual 7/1/2015 - 6/30/2016	16-17 Adopted 7/1/2016 - 6/30/2017	17-18 Requests 7/1/2017 - 6/30/2018
<b>53300 Professional Employee Training and Devel</b>			
1000-0000-2220-53300-110 Professional Employee Training and Devel	150.00	180.00	205.00
1000-0000-2220-53300-120 Professional Employee Training and Devel	150.00	200.00	200.00
1000-0000-2220-53300-150 Professional Employee Training and Devel	0.00	300.00	300.00
1000-0000-2220-53300-310 Professional Employee Training and Devel	238.37	150.00	150.00
<b>TOTAL 53300 Professional Employee Training and Devel</b>	<b>\$538.37</b>	<b>\$830.00</b>	<b>\$855.00</b>
<b>54310 Non-Technology-Related Repairs and Maint</b>			
1000-0000-2220-54310-110 Non-Technology-Related Repairs and Maint	846.02	846.00	847.00
1000-0000-2220-54310-120 Non-Technology-Related Repairs and Maint	846.02	1,046.02	200.00
1000-0000-2220-54310-150 Non-Technology-Related Repairs and Maint	985.02	1,651.00	1,446.00
1000-0000-2220-54310-310 Non-Technology-Related Repairs and Maint	1,885.32	2,015.00	1,515.00
<b>TOTAL 54310 Non-Technology-Related Repairs and Maint</b>	<b>\$4,562.38</b>	<b>\$5,558.02</b>	<b>\$4,008.00</b>
<b>54311 Photocopier Maintenance Services</b>			
1000-0000-2220-54311-150 Photocopier Maintenance Services	2,432.89	4,000.00	4,000.00
1000-0000-2220-54311-310 Photocopier Maintenance Services	2,513.03	3,200.00	3,700.00
<b>TOTAL 54311 Photocopier Maintenance Services</b>	<b>\$4,945.92</b>	<b>\$7,200.00</b>	<b>\$7,700.00</b>
<b>55310 Postage</b>			
1000-0000-2220-55310-150 Postage	0.00	124.00	125.00
1000-0000-2220-55310-310 Postage	600.00	680.00	680.00
<b>TOTAL 55310 Postage</b>	<b>\$600.00</b>	<b>\$804.00</b>	<b>\$805.00</b>
<b>55340 Classroom/library ebooks</b>			
000-0000-2220-55340-120 Classroom/library ebooks	0.00	0.00	949.00
<b>TOTAL 55340 Classroom/library ebooks</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$949.00</b>
<b>55350 Classroom/library internet subscriptions</b>			
000-0000-2220-55350-120 Classroom/library internet subscriptions	0.00	0.00	847.00
<b>TOTAL 55350 Classroom/library internet subscriptions</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$847.00</b>
<b>55800 Travel</b>			
000-0000-2220-55800-150 Travel	41.98	150.00	150.00
<b>TOTAL 55800 Travel</b>	<b>\$41.98</b>	<b>\$150.00</b>	<b>\$150.00</b>
<b>55810 Travel for professional development</b>			
000-0000-2220-55810-110 Travel for professional development	28.00	28.00	37.00
<b>TOTAL 55810 Travel for professional development</b>	<b>\$28.00</b>	<b>\$28.00</b>	<b>\$37.00</b>
<b>56100 Instructional Supplies</b>			
000-0000-2220-56100-110 Instructional Supplies	952.31	1,030.00	888.00
000-0000-2220-56100-120 Instructional Supplies	1,269.71	1,401.89	789.75
000-0000-2220-56100-150 Instructional Supplies	2,108.31	2,315.00	2,314.00
000-0000-2220-56100-310 Instructional Supplies	1,365.55	2,100.00	2,800.00

# Brunswick School Department Library K-12

Report # 95071

Account Number / Description	15-16 Actual 7/1/2015 - 6/30/2016	16-17 Adopted 7/1/2016 - 6/30/2017	17-18 Requests 7/1/2017 - 6/30/2018
<b>TOTAL 56100 Instructional Supplies</b>	<b>\$5,695.88</b>	<b>\$6,846.89</b>	<b>\$6,791.75</b>
<b>56400 Books &amp; Periodicals</b>			
1000-0000-2220-56400-310 Books & Periodicals	13,778.56	14,800.00	13,438.00
<b>TOTAL 56400 Books &amp; Periodicals</b>	<b>\$13,778.56</b>	<b>\$14,800.00</b>	<b>\$13,438.00</b>
<b>56410 Books, Hardcover</b>			
1000-0000-2220-56410-110 Books, Hardcover	7,967.10	7,500.00	7,750.00
1000-0000-2220-56410-120 Books, Hardcover	3,714.41	4,000.00	4,500.00
1000-0000-2220-56410-150 Books, Hardcover	11,024.57	11,034.00	11,034.00
<b>TOTAL 56410 Books, Hardcover</b>	<b>\$22,706.08</b>	<b>\$22,534.00</b>	<b>\$23,284.00</b>
<b>56430 Periodicals</b>			
1000-0000-2220-56430-110 Periodicals	298.94	305.00	487.00
1000-0000-2220-56430-120 Periodicals	1,844.39	2,485.00	2,485.00
1000-0000-2220-56430-150 Periodicals	6,241.12	6,337.00	6,942.00
1000-0000-2220-56430-310 Periodicals	12,484.43	10,587.00	10,650.00
<b>TOTAL 56430 Periodicals</b>	<b>\$20,868.88</b>	<b>\$19,714.00</b>	<b>\$20,564.00</b>
<b>56500 Technology-related supplies</b>			
1000-0000-2220-56500-310 Technology-related supplies	1,833.05	2,849.00	2,900.00
<b>TOTAL 56500 Technology-related supplies</b>	<b>\$1,833.05</b>	<b>\$2,849.00</b>	<b>\$2,900.00</b>
<b>56600 Audiovisual Supplies</b>			
1000-0000-2220-56600-110 Audiovisual Supplies	588.94	575.00	250.00
1000-0000-2220-56600-120 Audiovisual Supplies	0.00	999.00	200.00
1000-0000-2220-56600-150 Audiovisual Supplies	698.22	900.00	613.00
1000-0000-2220-56600-310 Audiovisual Supplies	6,604.75	6,600.00	5,944.00
<b>TOTAL 56600 Audiovisual Supplies</b>	<b>\$7,891.91</b>	<b>\$9,074.00</b>	<b>\$7,007.00</b>
<b>57300 Equipment, Capitalized</b>			
1000-0000-2220-57300-150 Equipment, Capitalized	654.22	719.00	0.00
1000-0000-2220-57300-310 Equipment, Capitalized	1,519.00	996.00	0.00
<b>TOTAL 57300 Equipment, Capitalized</b>	<b>\$2,173.22</b>	<b>\$1,715.00</b>	<b>\$0.00</b>
<b>58100 Dues &amp; Fees for Professional Membership</b>			
1000-0000-2220-58100-110 Dues & Fees for Professional Membership	35.00	35.00	35.00
1000-0000-2220-58100-150 Dues & Fees for Professional Membership	0.00	190.00	190.00
1000-0000-2220-58100-310 Dues & Fees for Professional Membership	0.00	75.00	75.00
<b>TOTAL 58100 Dues &amp; Fees for Professional Membership</b>	<b>\$35.00</b>	<b>\$300.00</b>	<b>\$300.00</b>
<b>RAND TOTAL</b>	<b>\$85,699.23</b>	<b>\$92,402.91</b>	<b>\$89,635.75</b>

# Brunswick School Department District Nursing Services

Report # 95065

Statement Code: Nurses

Account Number / Description	15-16 Actual	16-17 Adopted	17-18 Requests
	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018
1000-0000-2130-53300-310 Professional Employee Training and Devel	200.00	0.00	0.00
1000-0000-2130-53300-900 Professional Employee Training and Devel	240.00	600.00	600.00
1000-0000-2130-53400-900 Other Professional Services	0.00	5,000.00	3,000.00
1000-0000-2130-54310-900 Non-Technology-Related Repairs and Maint	461.89	400.00	558.00
1000-0000-2130-55800-900 Travel	0.00	200.00	200.00
1000-0000-2130-56000-900 General Supplies	3,727.57	3,000.00	3,000.00
1000-0000-2130-56400-900 Books & Periodicals	0.00	125.00	125.00
1000-0000-2130-56500-900 Technology-related supplies	233.43	0.00	0.00
1000-0000-2130-58100-900 Dues & Fees for Professional Membership	0.00	400.00	426.00
<b>GRAND TOTAL</b>	<b>\$4,862.89</b>	<b>\$9,725.00</b>	<b>\$7,909.00</b>

# Brunswick School Department Professional Development

Report # 95070

Statement Code: PROF DEV

Account Number / Description	15-16 Actual	16-17 Adopted	17-18 Requests
	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018
1000-0000-2213-51010-151 Board Innovative Teacher Salary	537.50	0.00	0.00
1000-0000-2213-52010-151 Board Innov Teacher Benefit	7.53	0.00	0.00
1000-0000-2213-52317-151 Benefits for Professionals	18.05	0.00	0.00
1000-0000-2213-53300-110 Professional Employee Training and Devel	7,045.79	5,665.00	5,665.00
1000-0000-2213-53300-120 Professional Employee Training and Devel	3,380.14	6,600.00	6,600.00
1000-0000-2213-53300-150 Professional Employee Training and Devel	3,092.00	6,600.00	6,600.00
1000-0000-2213-53300-310 Professional Employee Training and Devel	10,963.97	22,350.00	19,500.00
1000-0000-2213-55810-110 Travel for professional development	1,582.27	1,885.00	1,885.00
1000-0000-2213-55810-120 Travel for professional development	931.10	2,200.00	2,200.00
1000-0000-2213-55810-150 Travel for professional development	815.76	2,050.00	2,050.00
1000-0000-2213-55810-310 Travel for professional development	5,085.39	5,130.00	6,350.00
1000-0000-2216-51310-311 Teacher Non-Contract	5,825.00	0.00	0.00
1000-0000-2216-52010-311 Benefits for Professionals	7.10	0.00	0.00
1000-0000-2216-52317-311 MEPERS Ret	23.50	0.00	0.00
1000-0000-2216-53300-311 Staff Development Central	6,621.62	32,000.00	45,000.00
1000-0000-2216-56100-121 Staff Devel Central	37.16	0.00	0.00
<b>GRAND TOTAL</b>	<b>\$45,973.88</b>	<b>\$84,480.00</b>	<b>\$95,850.00</b>

# Brunswick School Department Technology Centrally Managed

Report # 95062

Statement Code: TECK1

Account Number / Description	15-16 Actual	16-17 Adopted	17-18 Requests
	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018
<b>53300 Professional Employee Training and Devel</b>			
1000-0000-2230-53300-111 Professional Employee Training and Devel	1,150.00	2,000.00	2,000.00
1000-0000-2230-53300-121 Professional Employee Training and Devel	1,000.00	2,000.00	2,000.00
1000-0000-2230-53300-151 Professional Employee Training and Devel	1,439.99	2,000.00	2,000.00
1000-0000-2230-53300-311 Professional Employee Training and Devel	1,000.00	2,000.00	2,000.00
<b>TOTAL 53300 Professional Employee Training and Devel</b>	<b>\$4,589.99</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>
<b>53400 Other Professional Services</b>			
1000-0000-2230-53400-111 Other Professional Services	3,069.48	1,413.40	1,413.40
1000-0000-2230-53400-121 Other Professional Services	4,187.12	6,253.41	6,253.41
1000-0000-2230-53400-151 Other Professional Services	5,300.76	4,228.67	4,228.67
1000-0000-2230-53400-311 Other Professional Services	13,717.99	7,104.52	7,104.52
<b>TOTAL 53400 Other Professional Services</b>	<b>\$26,275.35</b>	<b>\$19,000.00</b>	<b>\$19,000.00</b>
<b>54320 Technology-Related Repairs and Maintenan</b>			
1000-0000-2230-54320-111 Technology-Related Repairs and Maintenan	1,938.62	1,938.62	1,938.62
1000-0000-2230-54320-121 Technology-Related Repairs and Maintenan	1,972.50	2,644.50	2,644.65
1000-0000-2230-54320-151 Technology-Related Repairs and Maintenan	3,340.15	13,000.00	13,000.00
000-0000-2230-54320-311 Technology-Related Repairs and Maintenan	4,076.73	4,076.73	4,076.73
000-0000-2230-54320-900 Technology-Related Repairs and Maintenan	1,799.78	1,600.00	1,600.00
<b>TOTAL 54320 Technology-Related Repairs and Maintenan</b>	<b>\$13,127.78</b>	<b>\$23,259.85</b>	<b>\$23,260.00</b>
<b>54330 Software Repairs and Maintenance</b>			
000-0000-2230-54330-111 Software Repairs and Maintenance	10,983.04	7,433.92	14,303.75
000-0000-2230-54330-121 Software Repairs and Maintenance	15,251.78	45,358.98	26,204.78
000-0000-2230-54330-151 Software Repairs and Maintenance	20,431.45	32,615.24	17,720.14
000-0000-2230-54330-311 Software Repairs and Maintenance	38,962.52	50,715.87	29,771.33
<b>TOTAL 54330 Software Repairs and Maintenance</b>	<b>\$85,628.79</b>	<b>\$136,124.01</b>	<b>\$88,000.00</b>
<b>55300 Communications General</b>			
000-0000-2230-55300-111 Communications General	920.00	1,000.00	875.00
000-0000-2230-55300-121 Communications General	8.99	1,000.00	875.00
000-0000-2230-55300-151 Communications General	472.34	1,000.00	875.00
000-0000-2230-55300-311 Communications General	1,641.27	1,000.00	875.00
<b>TOTAL 55300 Communications General</b>	<b>\$3,042.60</b>	<b>\$4,000.00</b>	<b>\$3,500.00</b>
<b>55310 Postage</b>			
000-0000-2230-55310-111 Postage	17.62	37.50	37.50
000-0000-2230-55310-121 Postage	0.00	37.50	37.50
000-0000-2230-55310-151 Postage	0.00	37.50	37.50
000-0000-2230-55310-311 Postage	0.00	37.50	37.50
<b>TOTAL 55310 Postage</b>	<b>\$17.62</b>	<b>\$150.00</b>	<b>\$150.00</b>
<b>5800 Travel</b>			
000-0000-2230-55800-111 Travel	611.47	650.00	550.00

# Brunswick School Department Technology Centrally Managed

Report # 95062

Account Number / Description	15-16 Actual 7/1/2015 - 6/30/2016	16-17 Adopted 7/1/2016 - 6/30/2017	17-18 Requests 7/1/2017 - 6/30/2018
1000-0000-2230-55800-121 Travel	436.72	650.00	550.00
1000-0000-2230-55800-151 Travel	43.20	650.00	550.00
1000-0000-2230-55800-311 Travel	0.00	650.00	550.00
<b>TOTAL 55800 Travel</b>	<b>\$1,091.39</b>	<b>\$2,600.00</b>	<b>\$2,200.00</b>
<b>56000 General Supplies</b>			
1000-0000-2230-56000-111 General Supplies	749.11	50.00	62.50
1000-0000-2230-56000-121 General Supplies	475.45	50.00	62.50
1000-0000-2230-56000-151 General Supplies	32.45	50.00	62.50
1000-0000-2230-56000-311 General Supplies	286.83	50.00	62.50
<b>TOTAL 56000 General Supplies</b>	<b>\$1,543.84</b>	<b>\$200.00</b>	<b>\$250.00</b>
<b>56500 Technology-related supplies</b>			
1000-0000-2230-56500-111 Technology-related supplies	2,874.58	1,615.52	1,615.52
1000-0000-2230-56500-121 Technology-related supplies	2,344.10	2,203.75	2,203.75
1000-0000-2230-56500-151 Technology-related supplies	3,089.63	2,783.46	2,783.46
1000-0000-2230-56500-311 Technology-related supplies	3,269.73	3,397.27	3,397.27
<b>TOTAL 56500 Technology-related supplies</b>	<b>\$11,578.04</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>
<b>57340 Technology Related Hardware Capitalized</b>			
1000-0000-2230-57340-111 Technology Related Hardware Capitalized	29,984.54	28,050.00	53,375.00
1000-0000-2230-57340-121 Technology Related Hardware Capitalized	75,251.98	26,600.00	88,475.00
1000-0000-2230-57340-151 Technology Related Hardware Capitalized	59,043.61	57,724.00	48,725.00
1000-0000-2230-57340-311 Technology Related Hardware Capitalized	111,923.69	127,398.00	82,450.00
<b>TOTAL 57340 Technology Related Hardware Capitalized</b>	<b>\$276,203.82</b>	<b>\$239,772.00</b>	<b>\$273,025.00</b>
<b>57350 Technology Software Capitalized</b>			
1000-0000-2230-57350-111 Technology Software Capitalized	1,365.00	2,326.34	2,665.70
1000-0000-2230-57350-121 Technology Software Capitalized	2,725.00	3,173.40	4,883.62
1000-0000-2230-57350-151 Technology Software Capitalized	3,472.91	4,008.18	3,302.39
1000-0000-2230-57350-311 Technology Software Capitalized	4,519.70	4,892.08	5,548.29
<b>TOTAL 57350 Technology Software Capitalized</b>	<b>\$12,082.61</b>	<b>\$14,400.00</b>	<b>\$16,400.00</b>
<b>58100 Dues &amp; Fees for Professional Membership</b>			
000-0000-2230-58100-111 Dues & Fees for Professional Membership	18.75	18.75	50.00
000-0000-2230-58100-121 Dues & Fees for Professional Membership	18.75	18.75	50.00
000-0000-2230-58100-151 Dues & Fees for Professional Membership	12.50	18.75	50.00
000-0000-2230-58100-311 Dues & Fees for Professional Membership	0.00	18.75	50.00
<b>TOTAL 58100 Dues &amp; Fees for Professional Membership</b>	<b>\$50.00</b>	<b>\$75.00</b>	<b>\$200.00</b>
<b>GRAND TOTAL</b>	<b>\$435,231.83</b>	<b>\$457,580.86</b>	<b>\$443,985.00</b>

Proposed Budget

		2015-2016 Actual	2016-2017 Adopted	2017-2018 Requested
53300	Prof. Development	\$4,589.99	\$8,000.00	\$8,000.00
53400	Other Prof. Services	\$26,275.35	\$19,000.00	\$19,000.00
54320	Tech Repairs & Maint.	\$13,127.78	\$23,259.85	\$23,260.00
54330	Software Repairs & Maint.	\$85,628.79	\$136,124.01	\$88,000.00
55300	Communications	\$3,042.60	\$4,000.00	\$3,500.00
55310	Postage	\$17.62	\$150.00	\$150.00
55800	Travel	\$1,091.39	\$2,600.00	\$2,200.00
56000	General Supplies	\$1,543.84	\$200.00	\$250.00
56500	Tech Related Supplies	\$11,578.04	\$10,000.00	\$10,000.00
57340	Technology Equipment	\$276,203.82	\$239,772.00	\$273,025.00
58100	Technology Software	\$12,082.61	\$14,400.00	\$16,400.00
	Dues and Fees	\$50.00	\$75.00	\$200.00
<b>Totals</b>				
		\$435,231.83	\$457,580.86	\$443,985.00