

**Brunswick School Board
46 Federal Street
Brunswick, Maine 04011**

**BUDGET AND FINANCE COMMITTEE
MINUTES
October 26, 2016
5:00 p.m.
Superintendent's Office
Hawthorne School**

School Board Members Present: Rich Ellis; Teresa Gillis; Bill Thompson

School Board Members Absent: Sarah Singer

Staff Members Present: Paul Perzanoski, Superintendent; Jim Oikle, Business Manager; Scott Smith, Director of Buildings, Grounds and Food Service

Guests: Julie Henze, Dave Watson

Call to Order

The meeting was called to order at 5:07 p.m.

Carryover Funds from Fiscal Year 2016

3.9 million, 7/1/16
2.6 million for 2017 budget
1.3 million remaining

Budget 2018 Strategy

Review of last year's budget process
Possible joint finance meetings
Is it worth getting a cap on the increase for next year first?


Capital Improvement Plan

Next Meeting

Tuesday or Thursday in December

Adjournment

The meeting adjourned at 6:10 p.m.


Paul K. Perzanoski, Secretary
Brunswick School Board