

Brunswick School Department Coffin 17-18 Budget

Report # 95127

Statement Code: 110 PRIN

Account Number / Description	15-16 Actual 7/1/2015 - 6/30/2016	16-17 Adopted 7/1/2016 - 6/30/2017	17-18 Requests 7/1/2017 - 6/30/2018
0000 Overhead			
2120 Guidance			
1000-0000-2120-53300-110 Professional Employee Training and Devel	250.00	250.00	300.00
1000-0000-2120-56100-110 Instructional Supplies	107.90	250.00	100.00
1000-0000-2120-56410-110 Books, Hardcover	0.00	0.00	100.00
TOTAL 2120 Guidance	\$357.90	\$500.00	\$500.00
2213 Training and Development			
1000-0000-2213-53300-110 Professional Employee Training and Devel	7,045.79	5,665.00	5,665.00
1000-0000-2213-55810-110 Travel for professional development	1,582.27	1,885.00	1,885.00
TOTAL 2213 Training and Development	\$8,628.06	\$7,550.00	\$7,550.00
2220 Library			
1000-0000-2220-53300-110 Professional Employee Training and Devel	150.00	180.00	205.00
1000-0000-2220-54310-110 Non-Technology-Related Repairs and Maint	846.02	846.00	847.00
1000-0000-2220-55810-110 Travel for professional development	28.00	28.00	37.00
1000-0000-2220-56100-110 Instructional Supplies	952.31	1,030.00	888.00
1000-0000-2220-56410-110 Books, Hardcover	7,967.10	7,500.00	7,750.00
1000-0000-2220-56430-110 Periodicals	298.94	305.00	487.00
1000-0000-2220-56600-110 Audiovisual Supplies	588.94	575.00	250.00
1000-0000-2220-58100-110 Dues & Fees for Professional Membership	35.00	35.00	35.00
TOTAL 2220 Library	\$10,866.31	\$10,499.00	\$10,499.00
2230 Instructional Technology			
1000-0000-2230-54320-110 Technology-Related Repairs and Maintenanc	0.00	750.00	750.00
1000-0000-2230-56500-110 Technology-related supplies	2,721.01	3,500.00	3,500.00
1000-0000-2230-57350-110 Technology Software Capitalized	0.00	500.00	500.00
TOTAL 2230 Instructional Technology	\$2,721.01	\$4,750.00	\$4,750.00
2240 Student Assessment			
1000-0000-2240-56100-110 Instructional Supplies	6,144.50	6,150.00	6,240.00
TOTAL 2240 Student Assessment	\$6,144.50	\$6,150.00	\$6,240.00
2410 Office of the Principal			
1000-0000-2410-53300-110 Professional Employee Training and Devel	883.52	1,000.00	1,000.00
1000-0000-2410-54311-110 Photocopier Maintenance Services	3,996.54	5,000.00	5,000.00
1000-0000-2410-55310-110 Postage	1,917.45	3,000.00	3,000.00
1000-0000-2410-55320-110 Telephone	0.00	1,000.00	1,000.00
1000-0000-2410-55500-110 Printing	507.11	600.00	600.00
1000-0000-2410-55800-110 Travel	50.00	0.00	50.00
1000-0000-2410-55810-110 Travel for professional development	0.00	50.00	0.00
1000-0000-2410-56900-110 Other Supplies	1,162.50	1,200.00	1,200.00
1000-0000-2410-58100-110 Dues & Fees for Professional Membership	379.00	500.00	500.00
TOTAL 2410 Office of the Principal	\$8,896.12	\$12,350.00	\$12,350.00

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TOTAL 0000 Overhead	\$37,613.90	\$41,799.00	\$41,889.00
1100 Elementary Regular Programs			
1000 Regular Instruction			
1000-1100-1000-54310-110 Non-Technology-Related Repairs and Maint	824.00	925.00	925.00
1000-1100-1000-54311-110 Photocopier Maintenance Services	17,964.77	20,772.00	18,682.00
1000-1100-1000-56100-110 Instructional Supplies	23,706.45	25,000.00	27,000.00
1000-1100-1000-56420-110 Books, Softcover	17,350.02	17,500.00	17,500.00
1000-1100-1000-58100-110 Dues & Fees for Professional Membership	128.00	130.00	130.00
TOTAL 1000 Regular Instruction	\$59,973.24	\$64,327.00	\$64,237.00
TOTAL 1100 Elementary Regular Programs	\$59,973.24	\$64,327.00	\$64,237.00
1120 K-2 Program			
1000 Regular Instruction			
1000-1120-1000-56100-110 Instructional Supplies	2,013.27	1,885.00	1,923.00
1000-1120-1000-56420-110 Books, Softcover	289.14	938.00	900.00
TOTAL 1000 Regular Instruction	\$2,302.41	\$2,823.00	\$2,823.00
TOTAL 1120 K-2 Program	\$2,302.41	\$2,823.00	\$2,823.00
2200 Special Resource Classroom Placement			
1230 Non Categorical Resource			
1000-2200-1230-53300-110 Professional Employee Training and Devel	0.00	150.00	125.00
1000-2200-1230-56100-110 Instructional Supplies	875.25	850.00	875.00
TOTAL 1230 Non Categorical Resource	\$875.25	\$1,000.00	\$1,000.00
TOTAL 2200 Special Resource Classroom Placement	\$875.25	\$1,000.00	\$1,000.00
2300 Special Self-Contained Class Placement			
1225 Functional Skills			
1000-2300-1225-53300-110 Professional Employee Training and Devel	159.00	200.00	200.00
1000-2300-1225-56100-110 Instructional Supplies	787.77	550.00	550.00
TOTAL 1225 Functional Skills	\$946.77	\$750.00	\$750.00
1231 Behavior Self Contained			
1000-2300-1231-53300-110 Professional Employee Training and Devel	0.00	200.00	0.00
1000-2300-1231-56100-110 Instructional Supplies	357.63	472.00	750.00
1000-2300-1231-56420-110 Books, Softcover	0.00	78.00	0.00
TOTAL 1231 Behavior Self Contained	\$357.63	\$750.00	\$750.00
TOTAL 2300 Special Self-Contained Class Placement	\$1,304.40	\$1,500.00	\$1,500.00
2800 Special Programs Other			
2150 Speech / Language Services			
1000-2800-2150-56100-110 Instructional Supplies	1,444.20	1,400.00	1,400.00

Brunswick School Department Coffin 17-18 Budget

Report # 95127

	15-16 Actual	16-17 Adopted	17-18 Requests
Account Number / Description	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018
TOTAL 2150 Speech / Language Services	\$1,444.20	\$1,400.00	\$1,400.00
TOTAL 2800 Special Programs Other	\$1,444.20	\$1,400.00	\$1,400.00
GRAND TOTAL	\$103,513.40	\$112,849.00	\$112,849.00

Brunswick School Department Harriet Beecher Stowe 17-18 Budget

Report # 95128

Statement Code: 120 PRIN

Account Number / Description	15-16 Actual	16-17 Adopted	17-18 Requests
	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018
0000 Overhead			
2120 Guidance			
1000-0000-2120-53300-120 Professional Employee Training and Devel	0.00	300.00	500.00
1000-0000-2120-55810-120 Travel for professional development	0.00	100.00	50.00
1000-0000-2120-56100-120 Instructional Supplies	37.49	225.00	100.00
1000-0000-2120-56420-120 Books, Softcover	0.00	525.00	100.00
TOTAL 2120 Guidance	\$37.49	\$1,150.00	\$750.00
2213 Training and Development			
1000-0000-2213-53300-120 Professional Employee Training and Devel	3,380.14	6,600.00	6,600.00
1000-0000-2213-55810-120 Travel for professional development	931.10	2,200.00	2,200.00
TOTAL 2213 Training and Development	\$4,311.24	\$8,800.00	\$8,800.00
2220 Library			
1000-0000-2220-53300-120 Professional Employee Training and Devel	150.00	200.00	200.00
1000-0000-2220-54310-120 Non-Technology-Related Repairs and Maint	846.02	1,046.02	200.00
1000-0000-2220-55340-120 Classroom/library ebooks	0.00	0.00	949.00
1000-0000-2220-55350-120 Classroom/library internet subscriptions	0.00	0.00	847.00
1000-0000-2220-56100-120 Instructional Supplies	1,269.71	1,401.89	789.75
1000-0000-2220-56410-120 Books, Hardcover	3,714.41	4,000.00	4,500.00
1000-0000-2220-56430-120 Periodicals	1,844.39	2,485.00	2,485.00
1000-0000-2220-56600-120 Audiovisual Supplies	0.00	999.00	200.00
TOTAL 2220 Library	\$7,824.53	\$10,131.91	\$10,170.75
2230 Instructional Technology			
1000-0000-2230-54320-120 Technology-Related Repairs and Maintenanc	0.00	1,000.00	1,000.00
1000-0000-2230-56500-120 Technology-related supplies	3,771.50	5,150.00	5,100.00
TOTAL 2230 Instructional Technology	\$3,771.50	\$6,150.00	\$6,100.00
2240 Student Assessment			
1000-0000-2240-53300-120 Professional Employee Training and Devel	0.00	2,240.00	2,240.00
1000-0000-2240-56100-120 Instructional Supplies	4,238.50	6,200.00	11,074.50
TOTAL 2240 Student Assessment	\$4,238.50	\$8,440.00	\$13,314.50
2410 Office of the Principal			
1000-0000-2410-53300-120 Professional Employee Training and Devel	1,742.07	1,800.00	1,800.00
1000-0000-2410-54310-120 Non-Technology-Related Repairs and Maint	4,839.29	3,780.00	4,318.00
1000-0000-2410-54311-120 Photocopier Maintenance Services	8,058.80	10,000.00	10,000.00
1000-0000-2410-55310-120 Postage	2,365.08	3,000.00	3,000.00
1000-0000-2410-55500-120 Printing	320.50	900.00	900.00
1000-0000-2410-55810-120 Travel for professional development	62.64	100.00	100.00
1000-0000-2410-56420-120 Softcover Books	60.77	200.00	200.00
1000-0000-2410-56900-120 Other Supplies	2,616.02	3,463.00	3,302.00
1000-0000-2410-57300-120 Equipment, Capitalized	0.00	3,000.00	2,500.00
1000-0000-2410-58100-120 Dues & Fees for Professional Membership	1,050.00	1,100.00	1,100.00

Brunswick School Department Harriet Beecher Stowe 17-18 Budget

Report # 95128

Account Number / Description	15-16 Actual	16-17 Adopted	17-18 Requests
	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018
TOTAL 2410 Office of the Principal	\$21,115.17	\$27,343.00	\$27,220.00
TOTAL 0000 Overhead	\$41,298.43	\$62,014.91	\$66,355.25
1100 Elementary Regular Programs			
1000 Regular Instruction			
1000-1100-1000-54310-120 Non-Technology-Related Repairs and Maint	638.00	1,028.00	1,048.00
1000-1100-1000-54311-120 Photocopier Maintenance Services	45,156.44	48,000.00	48,000.00
1000-1100-1000-56100-120 Instructional Supplies	43,840.76	66,769.00	62,508.52
1000-1100-1000-56410-120 Books, Hardcover	0.00	400.00	0.00
1000-1100-1000-56420-120 Books, Softcover	31,458.56	9,903.00	8,864.58
1000-1100-1000-56430-120 Periodicals	3,125.61	5,550.00	4,678.73
1000-1100-1000-57300-120 Equipment, Capitalized	0.00	1,864.50	2,000.00
TOTAL 1000 Regular Instruction	\$124,219.37	\$133,514.50	\$127,099.83
TOTAL 1100 Elementary Regular Programs	\$124,219.37	\$133,514.50	\$127,099.83
2200 Special Resource Classroom Placement			
1230 Non Categorical Resource			
1000-2200-1230-53300-120 Professional Employee Training and Devel	157.99	1,000.00	1,000.00
1000-2200-1230-55810-120 Travel for professional development	31.74	250.00	250.00
1000-2200-1230-56100-120 Instructional Supplies	4,001.24	1,147.10	2,431.76
1000-2200-1230-56420-120 Books, Softcover	909.09	1,358.45	477.50
TOTAL 1230 Non Categorical Resource	\$5,100.06	\$3,755.55	\$4,159.26
TOTAL 2200 Special Resource Classroom Placement	\$5,100.06	\$3,755.55	\$4,159.26
2300 Special Self-Contained Class Placement			
1225 Functional Skills			
1000-2300-1225-53300-120 Professional Employee Training and Devel	0.00	300.00	300.00
1000-2300-1225-55810-120 Travel for professional development	0.00	0.00	200.00
1000-2300-1225-56100-120 Instructional Supplies	238.50	749.49	750.00
TOTAL 1225 Functional Skills	\$238.50	\$1,049.49	\$1,250.00
1231 Behavior Self Contained			
1000-2300-1231-53300-120 Professional Employee Training and Devel	160.00	350.00	300.00
1000-2300-1231-54310-120 Non-Technology-Related Repairs and Maint	0.00	1,675.00	1,555.20
1000-2300-1231-55810-120 Travel for professional development	0.00	50.00	200.00
1000-2300-1231-56100-120 Instructional Supplies	565.67	1,000.00	816.14
1000-2300-1231-56420-120 Books, Softcover	50.84	0.00	150.00
TOTAL 1231 Behavior Self Contained	\$776.51	\$3,075.00	\$3,021.34
TOTAL 2300 Special Self-Contained Class Placement	\$1,015.01	\$4,124.49	\$4,271.34
2800 Special Programs Other			
2150 Speech / Language Services			

Brunswick School Department Harriet Beecher Stowe 17-18 Budget

Report # 95128

	15-16 Actual	16-17 Adopted	17-18 Requests
Account Number / Description	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018
1000-2800-2150-53300-120 Professional Employee Training and Devel	330.00	800.00	450.00
1000-2800-2150-54310-120 Non-Technology-Related Repairs and Maint	0.00	1,255.98	1,166.40
1000-2800-2150-55810-120 Travel for professional development	0.00	200.00	150.00
1000-2800-2150-56100-120 Instructional Supplies	1,117.27	2,102.00	1,894.65
TOTAL 2150 Speech / Language Services	\$1,447.27	\$4,357.98	\$3,661.05
TOTAL 2800 Special Programs Other	\$1,447.27	\$4,357.98	\$3,661.05
GRAND TOTAL	\$173,080.14	\$207,767.43	\$205,546.73

Brunswick School Department Junior High 17-18 Budget

Report # 95129

Statement Code: 150 PRIN

Account Number / Description	15-16 Actual	16-17 Adopted	17-18 Requests
	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018
0000 Overhead			
2120 Guidance			
1000-0000-2120-53300-150 Professional Employee Training and Devel	515.00	900.00	1,000.00
1000-0000-2120-54311-150 Photocopier Maintenance Services	1,500.00	1,800.00	1,800.00
1000-0000-2120-55310-150 Postage	0.00	1,300.00	1,300.00
1000-0000-2120-55800-150 Travel	0.00	100.00	200.00
1000-0000-2120-56100-150 Instructional Supplies	420.91	586.00	586.00
1000-0000-2120-56430-150 Periodicals	0.00	200.00	0.00
TOTAL 2120 Guidance	\$2,435.91	\$4,886.00	\$4,886.00
2213 Training and Development			
1000-0000-2213-53300-150 Professional Employee Training and Devel	3,092.00	6,600.00	6,600.00
1000-0000-2213-55810-150 Travel for professional development	815.76	2,050.00	2,050.00
TOTAL 2213 Training and Development	\$3,907.76	\$8,650.00	\$8,650.00
2220 Library			
1000-0000-2220-53300-150 Professional Employee Training and Devel	0.00	300.00	300.00
1000-0000-2220-54310-150 Non-Technology-Related Repairs and Maint	985.02	1,651.00	1,446.00
1000-0000-2220-54311-150 Photocopier Maintenance Services	2,432.89	4,000.00	4,000.00
1000-0000-2220-55310-150 Postage	0.00	124.00	125.00
1000-0000-2220-55800-150 Travel	41.98	150.00	150.00
1000-0000-2220-56100-150 Instructional Supplies	2,108.31	2,315.00	2,314.00
1000-0000-2220-56410-150 Books, Hardcover	11,024.57	11,034.00	11,034.00
1000-0000-2220-56430-150 Periodicals	6,241.12	6,337.00	6,942.00
1000-0000-2220-56600-150 Audiovisual Supplies	698.22	900.00	613.00
1000-0000-2220-57300-150 Equipment, Capitalized	654.22	719.00	0.00
1000-0000-2220-58100-150 Dues & Fees for Professional Membership	0.00	190.00	190.00
TOTAL 2220 Library	\$24,186.33	\$27,720.00	\$27,114.00
2230 Instructional Technology			
1000-0000-2230-54320-150 Technology-Related Repairs and Maintenanc	0.00	1,000.00	1,000.00
1000-0000-2230-54330-150 Software Repairs and Maintenance	799.00	1,842.00	1,842.00
1000-0000-2230-56410-150 Books, Hardcover	0.00	100.00	100.00
1000-0000-2230-56430-150 Periodicals	0.00	150.00	150.00
1000-0000-2230-56500-150 Technology-related supplies	1,326.75	2,698.00	2,698.00
TOTAL 2230 Instructional Technology	\$2,125.75	\$5,790.00	\$5,790.00
2240 Student Assessment			
1000-0000-2240-56100-150 Instructional Supplies	9,177.00	8,918.00	10,369.00
TOTAL 2240 Student Assessment	\$9,177.00	\$8,918.00	\$10,369.00
2410 Office of the Principal			
1000-0000-2410-53300-150 Professional Employee Training and Devel	850.61	1,800.00	1,800.00
1000-0000-2410-54310-150 Non-Technology-Related Repairs and Maint	113.60	750.00	750.00
1000-0000-2410-54311-150 Photocopier Maintenance Services	22.77	0.00	0.00

Brunswick School Department Junior High 17-18 Budget

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	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018
1000-0000-2410-54400-150 Rental	682.92	684.00	684.00
1000-0000-2410-55310-150 Postage	63.50	2,200.00	2,200.00
1000-0000-2410-55800-150 Travel	291.60	200.00	200.00
1000-0000-2410-56410-150 Books, Hardcover	257.00	500.00	500.00
1000-0000-2410-56900-150 Other Supplies	654.13	760.00	610.00
1000-0000-2410-58100-150 Dues & Fees for Professional Membership	803.07	875.00	875.00
TOTAL 2410 Office of the Principal	\$3,739.20	\$7,769.00	\$7,619.00
TOTAL 0000 Overhead	\$45,571.95	\$63,733.00	\$64,428.00
1100 Elementary Regular Programs			
1000 Regular Instruction			
1000-1100-1000-53200-150 Professional Educational Services	700.00	1,000.00	1,000.00
1000-1100-1000-54310-150 Non-Technology-Related Repairs and Maint	645.29	654.00	654.00
1000-1100-1000-54311-150 Photocopier Maintenance Services	29,289.90	30,200.00	30,200.00
1000-1100-1000-55500-150 Printing and Binding	1,880.17	2,375.00	2,375.00
1000-1100-1000-56100-150 Instructional Supplies	10,097.89	12,261.00	12,421.00
1000-1100-1000-56410-150 Books, Hardcover	760.58	0.00	0.00
1000-1100-1000-57300-150 Equipment, Capitalized	2,051.79	1,500.00	1,500.00
1000-1100-1000-58100-150 Dues & Fees for Professional Membership	0.00	620.00	620.00
TOTAL 1000 Regular Instruction	\$45,425.62	\$48,610.00	\$48,770.00
1001 Art			
1000-1100-1001-56100-150 Instructional Supplies	5,037.01	5,298.00	5,288.00
1000-1100-1001-57300-150 Equipment, Capitalized	2,414.00	0.00	0.00
TOTAL 1001 Art	\$7,451.01	\$5,298.00	\$5,288.00
1004 Foreign Language			
1000-1100-1004-56100-150 Instructional Supplies	623.38	756.00	861.00
1000-1100-1004-56430-150 Periodicals	83.29	88.00	0.00
1000-1100-1004-57300-150 Equipment, Capitalized	1,498.00	0.00	0.00
1000-1100-1004-58100-150 Dues & Fees for Professional Membership	198.00	228.00	338.00
TOTAL 1004 Foreign Language	\$2,402.67	\$1,072.00	\$1,199.00
1007 Consumer & Life Studies			
1000-1100-1007-54310-150 Non-Technology-Related Repairs and Maint	897.00	644.00	541.00
1000-1100-1007-56100-150 Instructional Supplies	1,624.12	1,853.00	1,765.00
1000-1100-1007-56410-150 Books, Hardcover	59.71	55.00	55.00
1000-1100-1007-56430-150 Periodicals	0.00	0.00	80.00
1000-1100-1007-56600-150 Audiovisual Supplies	148.51	180.00	180.00
1000-1100-1007-57300-150 Equipment, Capitalized	728.00	0.00	0.00
TOTAL 1007 Consumer & Life Studies	\$3,457.34	\$2,732.00	\$2,621.00
1010 English			
1000-1100-1010-53200-150 Professional Educational Services	550.00	500.00	500.00

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	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018
1000-1100-1010-56100-150 Instructional Supplies	1,244.10	1,835.00	986.00
1000-1100-1010-56410-150 Books, Hardcover	1,947.86	1,969.00	2,803.00
1000-1100-1010-56600-150 Audiovisual Supplies	66.79	75.00	70.00
1000-1100-1010-58100-150 Dues & Fees for Professional Membership	143.50	150.00	170.00
TOTAL 1010 English	\$3,952.25	\$4,529.00	\$4,529.00
1020 Math			
1000-1100-1020-56100-150 Instructional Supplies	2,042.96	2,907.00	2,966.00
1000-1100-1020-56410-150 Books, Hardcover	2,699.35	2,555.00	2,530.00
1000-1100-1020-57300-150 Equipment, Capitalized	1,254.44	0.00	0.00
1000-1100-1020-58100-150 Dues & Fees for Professional Membership	225.00	280.00	280.00
TOTAL 1020 Math	\$6,221.75	\$5,742.00	\$5,776.00
1021 Band/Music			
1000-1100-1021-54310-150 Non-Technology-Related Repairs and Maint	789.95	2,700.00	2,500.00
1000-1100-1021-56100-150 Instructional Supplies	2,680.26	3,723.00	3,412.00
1000-1100-1021-57300-150 Equipment, Capitalized	654.22	2,800.00	3,600.00
1000-1100-1021-58100-150 Dues & Fees for Professional Membership	0.00	2,500.00	7,000.00
TOTAL 1021 Band/Music	\$4,124.43	\$11,723.00	\$16,512.00
1022 Physical Education			
1000-1100-1022-54310-150 Non-Technology-Related Repairs and Maint	19.82	100.00	100.00
1000-1100-1022-56100-150 Instructional Supplies	1,067.62	1,311.00	1,041.00
1000-1100-1022-56410-150 Books, Hardcover	87.90	0.00	0.00
1000-1100-1022-58100-150 Dues & Fees for Professional Membership	229.00	230.00	230.00
TOTAL 1022 Physical Education	\$1,404.34	\$1,641.00	\$1,371.00
1023 Science			
1000-1100-1023-54310-150 Non-Technology-Related Repairs and Maint	800.00	800.00	800.00
1000-1100-1023-56100-150 Instructional Supplies	4,122.25	4,130.00	4,224.00
1000-1100-1023-56410-150 Books, Hardcover	281.84	839.00	483.00
1000-1100-1023-56430-150 Periodicals	525.80	263.00	307.00
1000-1100-1023-56600-150 Audiovisual Supplies	0.00	34.00	0.00
1000-1100-1023-57300-150 Equipment, Capitalized	898.50	1,770.00	2,008.00
1000-1100-1023-58100-150 Dues & Fees for Professional Membership	79.00	75.00	79.00
TOTAL 1023 Science	\$6,707.39	\$7,911.00	\$7,901.00
1024 Social Studies			
1000-1100-1024-53200-150 Professional Educational Services	0.00	500.00	460.00
1000-1100-1024-56100-150 Instructional Supplies	733.33	740.00	695.00
1000-1100-1024-56410-150 Books, Hardcover	650.65	735.00	500.00
1000-1100-1024-56420-150 Books, Softcover	0.00	33.00	297.00
1000-1100-1024-56430-150 Periodicals	44.77	92.00	67.00
1000-1100-1024-56600-150 Audiovisual Supplies	50.00	50.00	131.00
1000-1100-1024-57300-150 Equipment, Capitalized	1,881.66	0.00	0.00

Brunswick School Department Junior High 17-18 Budget

Report # 95129

Account Number / Description	15-16 Actual	16-17 Adopted	17-18 Requests
	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018
1000-1100-1024-58100-150 Dues & Fees for Professional Membership	100.00	120.00	120.00
TOTAL 1024 Social Studies	\$3,460.41	\$2,270.00	\$2,270.00
TOTAL 1100 Elementary Regular Programs	\$84,607.21	\$91,528.00	\$96,237.00
2200 Special Resource Classroom Placement			
1230 Non Categorical Resource			
1000-2200-1230-53300-150 Professional Employee Training and Devel	1,009.96	1,295.00	1,295.00
1000-2200-1230-53440-150 Special Ed Contracted Services	1,281.64	1,791.00	399.00
1000-2200-1230-55800-150 Travel	0.00	400.00	550.00
1000-2200-1230-56100-150 Instructional Supplies	1,798.66	1,839.00	1,076.00
1000-2200-1230-56410-150 Books, Hardcover	0.00	555.00	1,725.00
1000-2200-1230-56420-150 Books, Softcover	0.00	867.00	0.00
TOTAL 1230 Non Categorical Resource	\$4,090.26	\$6,747.00	\$5,045.00
TOTAL 2200 Special Resource Classroom Placement	\$4,090.26	\$6,747.00	\$5,045.00
2300 Special Self-Contained Class Placement			
1225 Functional Skills			
1000-2300-1225-53300-150 Professional Employee Training and Devel	0.00	450.00	450.00
1000-2300-1225-54310-150 Non-Technology-Related Repairs and Maint	140.00	900.00	900.00
1000-2300-1225-55800-150 Travel	0.00	150.00	150.00
1000-2300-1225-56100-150 Instructional Supplies	1,285.30	1,432.00	1,432.00
1000-2300-1225-56410-150 Books, Hardcover	179.00	179.00	0.00
1000-2300-1225-56420-150 Books, Softcover	0.00	100.00	100.00
1000-2300-1225-58100-150 Dues & Fees for Professional Membership	0.00	200.00	200.00
TOTAL 1225 Functional Skills	\$1,604.30	\$3,411.00	\$3,232.00
1236 Behavior Resource			
1000-2300-1236-53300-150 Professional Employee Training and Devel	339.99	300.00	225.00
1000-2300-1236-55800-150 Travel	42.32	150.00	150.00
1000-2300-1236-56100-150 Instructional Supplies	241.87	391.00	390.00
1000-2300-1236-56410-150 Books, Hardcover	200.00	220.00	0.00
1000-2300-1236-56420-150 Books, Softcover	29.95	60.00	60.00
1000-2300-1236-58100-150 Dues & Fees for Professional Membership	0.00	100.00	100.00
TOTAL 1236 Behavior Resource	\$854.13	\$1,221.00	\$925.00
TOTAL 2300 Special Self-Contained Class Placement	\$2,458.43	\$4,632.00	\$4,157.00
2800 Special Programs Other			
2150 Speech / Language Services			
1000-2800-2150-53300-150 Professional Employee Training and Devel	0.00	150.00	150.00
1000-2800-2150-53440-150 Special Ed Contracted Services	0.00	132.00	384.00
1000-2800-2150-54310-150 Non-Technology-Related Repairs and Maint	0.00	100.00	100.00
1000-2800-2150-55800-150 Travel	41.98	100.00	100.00
1000-2800-2150-56100-150 Instructional Supplies	258.24	321.00	118.00

Brunswick School Department Junior High 17-18 Budget

Report # 95129

Account Number / Description	15-16 Actual 7/1/2015 - 6/30/2016	16-17 Adopted 7/1/2016 - 6/30/2017	17-18 Requests 7/1/2017 - 6/30/2018
1000-2800-2150-56410-150 Books, Hardcover	0.00	60.00	231.00
1000-2800-2150-58100-150 Dues & Fees for Professional Membership	165.00	450.00	300.00
TOTAL 2150 Speech / Language Services	\$465.22	\$1,313.00	\$1,383.00
TOTAL 2800 Special Programs Other	\$465.22	\$1,313.00	\$1,383.00
4200 Alternative Education			
1005 Alt. Ed. Regular Instruction			
1000-4200-1005-56100-150 Instructional Supplies	255.54	1,121.00	1,129.00
1000-4200-1005-56410-150 Books, Hardcover	0.00	286.00	260.00
TOTAL 1005 Alt. Ed. Regular Instruction	\$255.54	\$1,407.00	\$1,389.00
TOTAL 4200 Alternative Education	\$255.54	\$1,407.00	\$1,389.00
9100 Elementary Co-Curricular			
1370 Co-Curricular			
1000-9100-1370-58100-150 Dues & Fees for Professional Membership	934.85	1,120.00	1,120.00
TOTAL 1370 Co-Curricular	\$934.85	\$1,120.00	\$1,120.00
TOTAL 9100 Elementary Co-Curricular	\$934.85	\$1,120.00	\$1,120.00
9200 Elementary Extra-Curricular			
1372 Athletics			
1000-9200-1372-53300-150 Professional Employee Training and Devel	873.02	1,000.00	1,000.00
1000-9200-1372-53490-150 Other Professional Services	7,886.76	12,924.00	13,974.00
1000-9200-1372-54310-150 Non-Technology-Related Repairs and Maint	0.00	150.00	150.00
1000-9200-1372-54400-150 Rental	352.41	300.00	350.00
1000-9200-1372-55800-150 Travel	239.60	168.00	168.00
1000-9200-1372-56100-150 Instructional Supplies	4,152.84	4,688.00	4,688.00
1000-9200-1372-56410-150 Books, Hardcover	110.82	210.00	210.00
1000-9200-1372-57300-150 Equipment, Capitalized	1,128.00	5,715.00	6,215.00
1000-9200-1372-58100-150 Dues & Fees for Professional Membership	1,002.00	1,460.00	1,460.00
TOTAL 1372 Athletics	\$15,745.45	\$26,615.00	\$28,215.00
TOTAL 9200 Elementary Extra-Curricular	\$15,745.45	\$26,615.00	\$28,215.00
GRAND TOTAL	\$154,128.91	\$197,095.00	\$201,974.00

Brunswick School Department High Principal Budget Development

Report # 95132

Statement Code: 310 PRIN

Account Number / Description	15-16 Actual 7/1/2015 - 6/30/2016	16-17 Adopted 7/1/2016 - 6/30/2017	17-18 Pending Requests 7/1/2017 - 6/30/2018
1000 General Fund			
0000 Overhead			
2120 Guidance			
1000-0000-2120-53300-310 Professional Employee Training and Devel	370.00	600.00	600.00
1000-0000-2120-54310-310 Non-Technology-Related Repairs and Maint	0.00	500.00	500.00
1000-0000-2120-54311-310 Photocopier Maintenance Services	3,816.06	4,000.00	3,000.00
1000-0000-2120-55500-310 Printing and Binding	4,430.82	6,335.00	6,335.00
1000-0000-2120-55800-310 Travel	65.82	300.00	300.00
1000-0000-2120-56400-310 Books & Periodicals	413.56	954.00	954.00
1000-0000-2120-56500-310 Technology-related supplies	91.08	0.00	0.00
1000-0000-2120-56900-310 Other Supplies	768.87	2,965.00	2,965.00
1000-0000-2120-58100-310 Dues & Fees for Professional Membership	0.00	75.00	75.00
TOTAL 2120 Guidance	\$9,956.21	\$15,729.00	\$14,729.00
2213 Training and Development			
1000-0000-2213-53300-310 Professional Employee Training and Devel	10,963.97	22,350.00	19,500.00
1000-0000-2213-55810-310 Travel for professional development	5,085.39	5,130.00	6,350.00
TOTAL 2213 Training and Development	\$16,049.36	\$27,480.00	\$25,850.00
2220 Library			
1000-0000-2220-53300-310 Professional Employee Training and Devel	238.37	150.00	150.00
1000-0000-2220-54310-310 Non-Technology-Related Repairs and Maint	1,885.32	2,015.00	1,515.00
1000-0000-2220-54311-310 Photocopier Maintenance Services	2,513.03	3,200.00	3,700.00
1000-0000-2220-55310-310 Postage	600.00	680.00	680.00
1000-0000-2220-56100-310 Instructional Supplies	1,365.55	2,100.00	2,800.00
1000-0000-2220-56400-310 Books & Periodicals	13,778.56	14,800.00	13,438.00
1000-0000-2220-56430-310 Periodicals	12,484.43	10,587.00	10,650.00
1000-0000-2220-56500-310 Technology-related supplies	1,833.05	2,849.00	2,900.00
1000-0000-2220-56600-310 Audiovisual Supplies	6,604.75	6,600.00	5,944.00
1000-0000-2220-57300-310 Equipment, Capitalized	1,519.00	996.00	0.00
1000-0000-2220-58100-310 Dues & Fees for Professional Membership	0.00	75.00	75.00
TOTAL 2220 Library	\$42,822.06	\$44,052.00	\$41,852.00
2230 Instructional Technology			
1000-0000-2230-54320-310 Technology-Related Repairs and Maintenanc	325.87	3,200.00	4,000.00
1000-0000-2230-56500-310 Technology-related supplies	5,062.86	16,281.00	15,361.00
1000-0000-2230-57340-310 Technology Related Hardware Capitalized	416.46	420.00	420.00
1000-0000-2230-57350-310 Technology Software Capitalized	2,825.00	5,555.00	9,555.00
TOTAL 2230 Instructional Technology	\$8,630.19	\$25,456.00	\$29,336.00
2240 Student Assessment			
1000-0000-2240-56100-310 Instructional Supplies	17,328.83	23,725.00	22,971.00
1000-0000-2240-56420-310 Books, Softcover	0.00	200.00	200.00
TOTAL 2240 Student Assessment	\$17,328.83	\$23,925.00	\$23,171.00
2410 Office of the Principal			

Brunswick School Department High Principal Budget Development

Report # 95132

Account Number / Description	15-16 Actual 7/1/2015 - 6/30/2016	16-17 Adopted 7/1/2016 - 6/30/2017	17-18 Pending Requests 7/1/2017 - 6/30/2018
1000-0000-2410-53300-310 Professional Employee Training and Devel	888.00	3,200.00	3,200.00
1000-0000-2410-53400-310 Other Professional Services	204.00	228.00	0.00
1000-0000-2410-54311-310 Photocopier Maintenance Services	4,103.63	5,060.00	4,500.00
1000-0000-2410-54400-310 Rental	1,996.92	2,004.00	2,004.00
1000-0000-2410-55310-310 Postage	2,104.82	8,520.00	8,520.00
1000-0000-2410-55320-310 Telephone	16.77	0.00	0.00
1000-0000-2410-55500-310 Printing and Binding	600.00	660.00	660.00
1000-0000-2410-55800-310 Travel	598.12	938.00	938.00
1000-0000-2410-56900-310 Other Supplies	3,505.96	7,294.00	7,294.00
1000-0000-2410-58100-310 Dues & Fees for Professional Membership	1,080.00	5,015.00	5,205.00
TOTAL 2410 Office of the Principal	\$15,098.22	\$32,919.00	\$32,321.00
2490 Other Support Services			
1000-0000-2490-53400-310 Other Professional Services	3,245.00	3,881.00	3,881.00
1000-0000-2490-54420-310 Rental of Equipment & Vehicles	2,510.00	2,510.00	2,510.00
1000-0000-2490-56900-310 Other Supplies	3,143.23	3,609.00	3,609.00
TOTAL 2490 Other Support Services	\$8,898.23	\$10,000.00	\$10,000.00
TOTAL 0000 Overhead	\$118,783.10	\$179,561.00	\$177,259.00
1200 Secondary Regular Program			
1000 Regular Instruction			
1000-1200-1000-53200-310 Professional Educational Services	0.00	500.00	500.00
1000-1200-1000-54310-310 Non-Technology-Related Repairs and Maint	475.00	3,460.00	3,460.00
1000-1200-1000-54311-310 Photocopier Maintenance Services	35,975.34	30,900.00	30,900.00
1000-1200-1000-54400-310 Rental	350.00	550.00	550.00
1000-1200-1000-55500-310 Printing and Binding	3,598.43	3,599.00	3,599.00
1000-1200-1000-55800-310 Travel	0.00	0.00	570.00
1000-1200-1000-56100-310 Instructional Supplies	22,179.97	23,991.00	25,344.00
1000-1200-1000-57300-310 Equipment, Capitalized	7,521.27	4,385.00	4,385.00
1000-1200-1000-58100-310 Dues & Fees for Professional Membership	5,237.00	4,140.00	4,845.00
TOTAL 1000 Regular Instruction	\$75,337.01	\$71,525.00	\$74,153.00
1001 Art			
1000-1200-1001-54310-310 Non-Technology-Related Repairs and Maint	300.00	300.00	300.00
1000-1200-1001-54311-310 Photocopier Maintenance Services	1,614.66	1,680.00	1,680.00
1000-1200-1001-55800-310 Travel	375.00	375.00	375.00
1000-1200-1001-56100-310 Instructional Supplies	20,068.43	20,495.00	20,495.00
1000-1200-1001-56400-310 Books & Periodicals	217.26	300.00	300.00
1000-1200-1001-56430-310 Periodicals	327.15	225.00	225.00
1000-1200-1001-56600-310 Audiovisual Supplies	127.32	125.00	125.00
1000-1200-1001-57300-310 Equipment, Capitalized	1,595.88	1,200.00	1,200.00
1000-1200-1001-58100-310 Dues & Fees for Professional Membership	490.00	500.00	500.00
TOTAL 1001 Art	\$25,115.70	\$25,200.00	\$25,200.00

Brunswick School Department High Principal Budget Development

Report # 95132

Account Number / Description	15-16 Actual 7/1/2015 - 6/30/2016	16-17 Adopted 7/1/2016 - 6/30/2017	17-18 Pending Requests 7/1/2017 - 6/30/2018
1002 Business			
1000-1200-1002-54311-310 Photocopier Maintenance Services	3,537.43	3,850.00	3,850.00
1000-1200-1002-56100-310 Instructional Supplies	391.24	450.00	450.00
1000-1200-1002-56410-310 Books, Hardcover	1,128.00	1,100.00	1,000.00
1000-1200-1002-56420-310 Books, Softcover	727.93	3,000.00	2,000.00
TOTAL 1002 Business	\$5,784.60	\$8,400.00	\$7,300.00
1003 Career Ed			
1000-1200-1003-56100-310 Instructional Supplies	0.00	100.00	100.00
1000-1200-1003-56420-310 Books, Softcover	0.00	75.00	75.00
TOTAL 1003 Career Ed	\$0.00	\$175.00	\$175.00
1004 Foreign Language			
1000-1200-1004-56100-310 Instructional Supplies	730.53	863.00	907.00
1000-1200-1004-56410-310 Books, Hardcover	9,869.58	2,449.00	2,473.00
1000-1200-1004-56420-310 Books, Softcover	1,457.64	1,426.00	1,530.00
1000-1200-1004-56430-310 Periodicals	0.00	420.00	280.00
1000-1200-1004-56600-310 Audiovisual Supplies	385.80	568.00	775.00
1000-1200-1004-58100-310 Dues & Fees for Professional Membership	70.00	685.00	445.00
TOTAL 1004 Foreign Language	\$12,513.55	\$6,411.00	\$6,410.00
1006 Health			
1000-1200-1006-56100-310 Instructional Supplies	242.46	880.00	880.00
TOTAL 1006 Health	\$242.46	\$880.00	\$880.00
1007 Consumer & Life Studies			
1000-1200-1007-54310-310 Non-Technology-Related Repairs and Maint	675.50	800.00	800.00
1000-1200-1007-56100-310 Instructional Supplies	7,442.81	9,175.00	7,726.00
1000-1200-1007-56410-310 Books, Hardcover	2,310.28	0.00	0.00
1000-1200-1007-56420-310 Books, Softcover	408.79	630.00	410.00
1000-1200-1007-56430-310 Periodicals	72.95	93.00	93.00
1000-1200-1007-57300-310 Equipment, Capitalized	0.00	1,499.00	1,449.00
TOTAL 1007 Consumer & Life Studies	\$10,910.33	\$12,197.00	\$10,478.00
1008 Technology Education			
1000-1200-1008-54310-310 Non-Technology-Related Repairs and Maint	464.45	500.00	500.00
1000-1200-1008-56100-310 Instructional Supplies	7,416.71	8,055.00	7,605.00
1000-1200-1008-56410-310 Books	1,295.57	0.00	0.00
1000-1200-1008-56600-310 Audiovisual Supplies	0.00	150.00	0.00
1000-1200-1008-57300-310 Equipment, Capitalized	0.00	600.00	600.00
TOTAL 1008 Technology Education	\$9,176.73	\$9,305.00	\$8,705.00
1010 English			
1000-1200-1010-56100-310 Instructional Supplies	177.92	300.00	300.00
1000-1200-1010-56410-310 Books, Hardcover	997.27	800.00	800.00

Brunswick School Department High Principal Budget Development

Report # 95132

Account Number / Description	15-16 Actual 7/1/2015 - 6/30/2016	16-17 Adopted 7/1/2016 - 6/30/2017	17-18 Pending Requests 7/1/2017 - 6/30/2018
1000-1200-1010-56420-310 Books, Softcover	11,348.84	11,500.00	11,500.00
1000-1200-1010-56430-310 Periodicals	215.00	225.00	200.00
TOTAL 1010 English	\$12,739.03	\$12,825.00	\$12,800.00
1018 Learning Lab			
1000-1200-1018-56100-310 Instructional Supplies	0.00	82.00	82.00
TOTAL 1018 Learning Lab	\$0.00	\$82.00	\$82.00
1020 Math			
1000-1200-1020-56100-310 Instructional Supplies	783.53	800.00	800.00
1000-1200-1020-56410-310 Books, Hardcover	13,858.16	12,000.00	8,000.00
TOTAL 1020 Math	\$14,641.69	\$12,800.00	\$8,800.00
1021 Band/Music			
1000-1200-1021-53400-310 Other Professional Services	1,080.00	1,500.00	2,000.00
1000-1200-1021-54310-310 Non-Technology-Related Repairs and Maint	3,499.47	3,800.00	3,800.00
1000-1200-1021-55800-310 Travel	974.18	500.00	1,000.00
1000-1200-1021-56100-310 Instructional Supplies	2,813.33	3,300.00	3,300.00
1000-1200-1021-56410-310 Books, Hardcover	100.00	140.00	140.00
1000-1200-1021-57300-310 Equipment, Capitalized	3,500.00	5,000.00	5,000.00
1000-1200-1021-58100-310 Dues & Fees for Professional Membership	8,859.00	9,335.00	11,744.00
TOTAL 1021 Band/Music	\$20,825.98	\$23,575.00	\$26,984.00
1022 Physical Education			
1000-1200-1022-54310-310 Non-Technology-Related Repairs and Maint	250.00	430.00	430.00
1000-1200-1022-56100-310 Instructional Supplies	2,863.11	3,033.00	3,033.00
1000-1200-1022-57300-310 Equipment, Capitalized	2,919.15	0.00	0.00
TOTAL 1022 Physical Education	\$6,032.26	\$3,463.00	\$3,463.00
1023 Science			
1000-1200-1023-54310-310 Non-Technology-Related Repairs and Maint	1,000.00	1,000.00	1,000.00
1000-1200-1023-54311-310 Photocopier Maintenance Services	4,686.59	3,700.00	5,090.00
1000-1200-1023-54400-310 Rental	47.00	125.00	125.00
1000-1200-1023-56100-310 Instructional Supplies	10,180.21	10,246.00	11,721.00
1000-1200-1023-56410-310 Books, Hardcover	4,556.40	5,320.00	5,328.00
1000-1200-1023-56420-310 Books, Softcover	0.00	360.00	342.00
1000-1200-1023-56430-310 Periodicals	0.00	543.00	543.00
1000-1200-1023-56600-310 Audiovisual Supplies	0.00	250.00	250.00
1000-1200-1023-57300-310 Equipment, Capitalized	2,334.86	1,470.00	0.00
TOTAL 1023 Science	\$22,805.06	\$23,014.00	\$24,399.00
1024 Social Studies			
1000-1200-1024-56100-310 Instructional Supplies	395.62	500.00	500.00
1000-1200-1024-56410-310 Books, Hardcover	833.51	20,000.00	20,000.00
1000-1200-1024-56420-310 Books, Softcover	218.89	2,000.00	2,000.00

Brunswick School Department High Principal Budget Development

Report # 95132

Account Number / Description	15-16 Actual 7/1/2015 - 6/30/2016	16-17 Adopted 7/1/2016 - 6/30/2017	17-18 Pending Requests 7/1/2017 - 6/30/2018
1000-1200-1024-56430-310 Periodicals	1,392.00	1,800.00	1,800.00
TOTAL 1024 Social Studies	\$2,840.02	\$24,300.00	\$24,300.00
1026 Freshman Transition			
1000-1200-1026-53200-310 Professional Educational Services	975.00	1,400.00	2,425.00
1000-1200-1026-53300-310 Professional Employee Training and Devel	0.00	0.00	1,000.00
1000-1200-1026-56100-310 Instructional Supplies	1,637.01	2,490.00	1,465.00
TOTAL 1026 Freshman Transition	\$2,612.01	\$3,890.00	\$4,890.00
1027 School to Career			
1000-1200-1027-55800-310 Travel	252.31	650.00	650.00
1000-1200-1027-56100-310 Instructional Supplies	270.00	575.00	575.00
TOTAL 1027 School to Career	\$522.31	\$1,225.00	\$1,225.00
1028 Chorus			
1000-1200-1028-53400-310 Other Professional Services	1,650.00	3,000.00	3,000.00
1000-1200-1028-54310-310 Non-Technology-Related Repairs and Maint	450.00	975.00	975.00
1000-1200-1028-55800-310 Travel	0.00	0.00	1,000.00
1000-1200-1028-56100-310 Instructional Supplies	1,561.25	1,670.00	1,670.00
1000-1200-1028-56420-310 Books, Softcover	75.22	100.00	100.00
1000-1200-1028-57300-310 Equipment, Capitalized	1,820.00	1,525.00	520.00
1000-1200-1028-58100-310 Dues & Fees for Professional Membership	6,625.00	7,000.00	8,634.00
TOTAL 1028 Chorus	\$12,181.47	\$14,270.00	\$15,899.00
TOTAL 1200 Secondary Regular Program	\$234,280.21	\$253,537.00	\$256,143.00
2200 Special Resource Classroom Placement			
1230 Non Categorical Resource			
1000-2200-1230-55800-310 Travel	0.00	800.00	800.00
1000-2200-1230-56100-310 Instructional Supplies	384.33	720.00	720.00
1000-2200-1230-56400-310 Books & Periodicals	442.27	11,250.00	4,858.00
1000-2200-1230-56420-310 Books, Softcover	159.00	0.00	0.00
1000-2200-1230-56430-310 Periodicals	0.00	159.00	159.00
1000-2200-1230-56500-310 Technology-related supplies	0.00	1,125.00	2,400.00
1000-2200-1230-58100-310 Dues & Fees for Professional Membership	0.00	500.00	500.00
TOTAL 1230 Non Categorical Resource	\$985.60	\$14,554.00	\$9,437.00
TOTAL 2200 Special Resource Classroom Placement	\$985.60	\$14,554.00	\$9,437.00
2300 Special Self-Contained Class Placement			
1225 Functional Skills			
1000-2300-1225-53300-310 Professional Employee Training and Devel	0.00	2,000.00	0.00
1000-2300-1225-53400-310 Other Professional Services	120.00	0.00	2,000.00
1000-2300-1225-54310-310 Non-Technology-Related Repairs and Maint	0.00	500.00	500.00
1000-2300-1225-56100-310 Instructional Supplies	2,119.20	3,113.00	3,113.00
1000-2300-1225-56420-310 Books, Softcover	0.00	200.00	200.00

Brunswick School Department High Principal Budget Development

Report # 95132

Account Number / Description	15-16 Actual 7/1/2015 - 6/30/2016	16-17 Adopted 7/1/2016 - 6/30/2017	17-18 Pending Requests 7/1/2017 - 6/30/2018
TOTAL 1225 Functional Skills	\$2,239.20	\$5,813.00	\$5,813.00
TOTAL 2300 Special Self-Contained Class Placement	\$2,239.20	\$5,813.00	\$5,813.00
TOTAL 1000 General Fund	\$356,288.11	\$453,465.00	\$448,652.00
GRAND TOTAL	\$356,288.11	\$453,465.00	\$448,652.00

Brunswick School Department High Athletic & Co Curric Budget Development

Report # 95131

Statement Code: 310 ATHCO

Account Number / Description	15-16 Actual 7/1/2015 - 6/30/2016	16-17 Adopted 7/1/2016 - 6/30/2017	17-18 Requests 7/1/2017 - 6/30/2018
1000 General Fund			
9500 Secondary Co-Curricular			
1378 Debate			
1000-9500-1378-53400-310 Other Professional Services	1,860.00	1,920.00	1,920.00
1000-9500-1378-55800-310 Travel	1,865.22	2,000.00	2,000.00
1000-9500-1378-56100-310 Instructional Supplies	805.88	830.00	830.00
1000-9500-1378-58100-310 Dues & Fees for Professional Membership	2,320.00	2,500.00	2,500.00
TOTAL 1378 Debate	\$6,851.10	\$7,250.00	\$7,250.00
1380 Honors			
1000-9500-1380-53200-310 Professional Educational Services	0.00	50.00	50.00
1000-9500-1380-55800-310 Travel	0.00	50.00	50.00
1000-9500-1380-56100-310 Instructional Supplies	839.87	1,200.00	1,200.00
1000-9500-1380-56410-310 Books, Hardcover	48.46	75.00	75.00
1000-9500-1380-58100-310 Dues & Fees for Professional Membership	385.00	385.00	385.00
TOTAL 1380 Honors	\$1,273.33	\$1,760.00	\$1,760.00
1381 Math Team			
1000-9500-1381-53400-310 Other Professional Services	0.00	175.00	175.00
1000-9500-1381-56100-310 Instructional Supplies	202.62	175.00	175.00
1000-9500-1381-58100-310 Dues & Fees for Professional Membership	495.00	645.00	645.00
TOTAL 1381 Math Team	\$697.62	\$995.00	\$995.00
1382 Yearbook			
1000-9500-1382-56100-310 Instructional Supplies	109.86	130.00	130.00
1000-9500-1382-56500-310 Technology-related supplies	512.98	575.00	575.00
TOTAL 1382 Yearbook	\$622.84	\$705.00	\$705.00
1383 Outing Club			
1000-9500-1383-53300-310 Professional Employee Training and Devel	0.00	1,250.00	1,250.00
1000-9500-1383-55800-310 Travel	0.00	600.00	600.00
1000-9500-1383-56100-310 Instructional Supplies	0.00	160.00	155.00
TOTAL 1383 Outing Club	\$0.00	\$2,010.00	\$2,005.00
1384 Destination Imagination			
1000-9500-1384-53300-310 Professional Employee Training and Devel	0.00	50.00	0.00
1000-9500-1384-55800-310 Travel	116.64	450.00	0.00
1000-9500-1384-56100-310 Instructional Supplies	39.96	405.00	0.00
1000-9500-1384-58100-310 Dues & Fees for Professional Membership	0.00	980.00	0.00
TOTAL 1384 Destination Imagination	\$156.60	\$1,885.00	\$0.00
1385 Interact Club			
1000-9500-1385-56100-310 Instructional Supplies	250.00	250.00	250.00
TOTAL 1385 Interact Club	\$250.00	\$250.00	\$250.00
1386 BrainSTEM			

Brunswick School Department High Athletic & Co Curric Budget Development

Report # 95131

Account Number / Description	15-16 Actual	16-17 Adopted	17-18 Requests
	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018
1000-9500-1386-56100-310 Instructional Supplies	4,520.66	6,000.00	5,500.00
TOTAL 1386 BrainSTEM	\$4,520.66	\$6,000.00	\$5,500.00
TOTAL 9500 Secondary Co-Curricular	\$14,372.15	\$20,855.00	\$18,465.00

Brunswick School Department High Athletic & Co Curric Budget Development

Report # 95131

Account Number / Description	15-16 Actual 7/1/2015 - 6/30/2016	16-17 Adopted 7/1/2016 - 6/30/2017	17-18 Requests 7/1/2017 - 6/30/2018
9600 Secondary Extra-Curricular			
1340 Baseball			
1000-9600-1340-53400-310 Other Professional Services	3,169.36	3,269.00	3,269.00
1000-9600-1340-54300-310 Repairs	0.00	200.00	200.00
1000-9600-1340-55800-310 Travel	0.00	50.00	50.00
1000-9600-1340-56100-310 Instructional Supplies	457.37	467.00	467.00
1000-9600-1340-58100-310 Dues & Fees for Professional Membership	0.00	265.00	265.00
TOTAL 1340 Baseball	\$3,626.73	\$4,251.00	\$4,251.00
1342 Basketball Girls			
1000-9600-1342-53400-310 Other Professional Services	5,564.21	5,980.00	5,980.00
1000-9600-1342-54300-310 repairs	0.00	200.00	200.00
1000-9600-1342-55800-310 Travel	0.00	50.00	50.00
1000-9600-1342-56100-310 Instructional Supplies	460.00	467.00	467.00
1000-9600-1342-58100-310 Dues & Fees for Professional Membership	0.00	325.00	325.00
TOTAL 1342 Basketball Girls	\$6,024.21	\$7,022.00	\$7,022.00
1343 Basketball Boys			
1000-9600-1343-53400-310 Other Professional Services	6,601.32	6,351.00	6,351.00
1000-9600-1343-54300-310 Repairs	0.00	200.00	200.00
1000-9600-1343-55800-310 Travel	0.00	50.00	50.00
1000-9600-1343-56100-310 Instructional Supplies	460.45	468.00	468.00
1000-9600-1343-58100-310 Dues & Fees for Professional Membership	0.00	325.00	325.00
TOTAL 1343 Basketball Boys	\$7,061.77	\$7,394.00	\$7,394.00
1344 Field Hockey			
1000-9600-1344-53400-310 Other Professional Services	2,654.02	2,741.00	2,741.00
1000-9600-1344-54300-310 Repairs	0.00	220.00	220.00
1000-9600-1344-55800-310 Travel	0.00	50.00	50.00
1000-9600-1344-56100-310 Instructional Supplies	532.00	546.00	546.00
1000-9600-1344-58100-310 Dues & Fees for Professional Membership	395.00	395.00	395.00
TOTAL 1344 Field Hockey	\$3,581.02	\$3,952.00	\$3,952.00
1345 Football			
1000-9600-1345-53400-310 Other Professional Services	6,674.89	8,789.00	8,789.00
1000-9600-1345-54300-310 Repairs	5,073.26	6,425.00	6,425.00
1000-9600-1345-55800-310 Travel	0.00	150.00	150.00
1000-9600-1345-56100-310 Instructional Supplies	858.24	2,823.00	2,823.00
1000-9600-1345-58100-310 Dues & Fees for Professional Membership	0.00	255.00	255.00
TOTAL 1345 Football	\$12,606.39	\$18,442.00	\$18,442.00
1347 Golf			
1000-9600-1347-55800-310 Travel	0.00	50.00	50.00
1000-9600-1347-56100-310 Instructional Supplies	384.00	467.00	467.00
1000-9600-1347-58100-310 Dues & Fees for Professional Membership	90.00	490.00	490.00

Brunswick School Department High Athletic & Co Curric Budget Development

Report # 95131

Account Number / Description	15-16 Actual 7/1/2015 - 6/30/2016	16-17 Adopted 7/1/2016 - 6/30/2017	17-18 Requests 7/1/2017 - 6/30/2018
TOTAL 1347 Golf	\$474.00	\$1,007.00	\$1,007.00
1350 Ice Hockey Boys			
1000-9600-1350-53400-310 Other Professional Services	4,110.66	4,272.00	4,272.00
1000-9600-1350-54300-310 Repairs	0.00	500.00	500.00
1000-9600-1350-54400-310 Rental	13,740.25	15,330.00	14,240.00
1000-9600-1350-55800-310 Travel	0.00	50.00	50.00
1000-9600-1350-56100-310 Instructional Supplies	90.00	545.00	545.00
1000-9600-1350-58100-310 Dues & Fees for Professional Membership	310.00	310.00	310.00
TOTAL 1350 Ice Hockey Boys	\$18,250.91	\$21,007.00	\$19,917.00
1351 Ice Hockey Girls			
1000-9600-1351-53400-310 Other Professional Services	3,198.20	4,272.00	4,272.00
1000-9600-1351-54300-310 Repairs	0.00	500.00	500.00
1000-9600-1351-54400-310 Rental	12,295.03	15,330.00	14,240.00
1000-9600-1351-55800-310 Travel	0.00	50.00	50.00
1000-9600-1351-56100-310 Instructional Supplies	326.00	545.00	545.00
1000-9600-1351-58100-310 Dues & Fees for Professional Membership	250.00	310.00	310.00
TOTAL 1351 Ice Hockey Girls	\$16,069.23	\$21,007.00	\$19,917.00
1352 Soccer Girls			
1000-9600-1352-53400-310 Other Professional Services	3,631.52	4,472.00	4,472.00
1000-9600-1352-55800-310 Travel	0.00	50.00	50.00
1000-9600-1352-56100-310 Instructional Supplies	440.00	467.00	467.00
1000-9600-1352-58100-310 Dues & Fees for Professional Membership	20.00	275.00	275.00
TOTAL 1352 Soccer Girls	\$4,091.52	\$5,264.00	\$5,264.00
1353 Soccer Boys			
1000-9600-1353-53400-310 Other Professional Services	4,029.34	4,472.00	4,472.00
1000-9600-1353-54400-310 Rental	497.00	600.00	600.00
1000-9600-1353-55800-310 Travel	0.00	50.00	50.00
1000-9600-1353-56100-310 Instructional Supplies	450.31	467.00	467.00
1000-9600-1353-58100-310 Dues & Fees for Professional Membership	275.00	275.00	275.00
TOTAL 1353 Soccer Boys	\$5,251.65	\$5,864.00	\$5,864.00
1354 Softball			
1000-9600-1354-53400-310 Other Professional Services	2,205.88	2,358.00	2,358.00
1000-9600-1354-54300-310 Repairs	183.00	200.00	200.00
1000-9600-1354-55800-310 Travel	0.00	50.00	50.00
1000-9600-1354-56100-310 Instructional Supplies	424.65	467.00	467.00
1000-9600-1354-58100-310 Dues & Fees for Professional Membership	0.00	240.00	240.00
TOTAL 1354 Softball	\$2,813.53	\$3,315.00	\$3,315.00
1356 Swimming Girls			
1000-9600-1356-53400-310 Other Professional Services	859.94	912.00	912.00

Brunswick School Department High Athletic & Co Curric Budget Development

Report # 95131

Account Number / Description	15-16 Actual 7/1/2015 - 6/30/2016	16-17 Adopted 7/1/2016 - 6/30/2017	17-18 Requests 7/1/2017 - 6/30/2018
1000-9600-1356-54400-310 Rental	2,532.50	4,150.00	3,750.00
1000-9600-1356-55800-310 Travel	48.50	50.00	50.00
1000-9600-1356-56100-310 Instructional Supplies	439.00	467.00	467.00
1000-9600-1356-58100-310 Dues & Fees for Professional Membership	115.34	195.00	195.00
TOTAL 1356 Swimming Girls	\$3,995.28	\$5,774.00	\$5,374.00
1357 Swimming Boys			
1000-9600-1357-53400-310 Other Professional Services	512.39	912.00	912.00
1000-9600-1357-54400-310 Rental	2,532.50	4,150.00	3,750.00
1000-9600-1357-55800-310 Travel	9.00	50.00	50.00
1000-9600-1357-56100-310 Instructional Supplies	438.75	467.00	467.00
1000-9600-1357-58100-310 Dues & Fees for Professional Membership	62.50	195.00	195.00
TOTAL 1357 Swimming Boys	\$3,555.14	\$5,774.00	\$5,374.00
1358 Volleyball			
1000-9600-1358-53400-310 Other Professional Services	0.00	0.00	847.00
1000-9600-1358-55800-310 Travel	0.00	0.00	50.00
1000-9600-1358-56100-310 Instructional Supplies	0.00	0.00	460.00
1000-9600-1358-57300-310 Equipment, Capitalized	0.00	0.00	1,600.00
TOTAL 1358 Volleyball	\$0.00	\$0.00	\$2,957.00
1359 Tennis Girls			
1000-9600-1359-54400-310 Rental	0.00	800.00	800.00
1000-9600-1359-55800-310 Travel	0.00	50.00	50.00
1000-9600-1359-56100-310 Instructional Supplies	310.00	467.00	467.00
1000-9600-1359-58100-310 Dues & Fees for Professional Membership	30.00	45.00	45.00
TOTAL 1359 Tennis Girls	\$340.00	\$1,362.00	\$1,362.00
1360 Tennis Boys			
1000-9600-1360-54400-310 Rental	0.00	800.00	800.00
1000-9600-1360-55800-310 Travel	0.00	50.00	50.00
1000-9600-1360-56100-310 Instructional Supplies	310.00	467.00	467.00
1000-9600-1360-58100-310 Dues & Fees for Professional Membership	30.00	45.00	45.00
TOTAL 1360 Tennis Boys	\$340.00	\$1,362.00	\$1,362.00
1361 Track Co-Ed			
1000-9600-1361-53400-310 Other Professional Services	0.00	200.00	200.00
1000-9600-1361-54400-310 Rental	3,006.50	3,740.00	3,400.00
1000-9600-1361-55800-310 Travel	0.00	600.00	600.00
1000-9600-1361-56100-310 Instructional Supplies	188.67	467.00	467.00
1000-9600-1361-58100-310 Dues & Fees for Professional Membership	900.00	900.00	900.00
TOTAL 1361 Track Co-Ed	\$4,095.17	\$5,907.00	\$5,567.00
1362 Track Girls			
1000-9600-1362-53400-310 Other Professional Services	569.88	700.00	700.00

Brunswick School Department High Athletic & Co Curric Budget Development

Report # 95131

Account Number / Description	15-16 Actual 7/1/2015 - 6/30/2016	16-17 Adopted 7/1/2016 - 6/30/2017	17-18 Requests 7/1/2017 - 6/30/2018
1000-9600-1362-55800-310 Travel	250.00	300.00	300.00
1000-9600-1362-56100-310 Instructional Supplies	447.78	467.00	467.00
1000-9600-1362-58100-310 Dues & Fees for Professional Membership	0.00	210.00	210.00
TOTAL 1362 Track Girls	\$1,267.66	\$1,677.00	\$1,677.00
1363 Track Boys			
1000-9600-1363-53400-310 Other Professional Services	325.00	700.00	700.00
1000-9600-1363-55800-310 Travel	284.69	300.00	300.00
1000-9600-1363-56100-310 Instructional Supplies	447.77	467.00	467.00
1000-9600-1363-58100-310 Dues & Fees for Professional Membership	0.00	210.00	210.00
TOTAL 1363 Track Boys	\$1,057.46	\$1,677.00	\$1,677.00
1364 Cross Country			
1000-9600-1364-53400-310 Other Professional Services	270.10	285.00	285.00
1000-9600-1364-55800-310 Travel	500.00	550.00	550.00
1000-9600-1364-56100-310 Instructional Supplies	342.19	467.00	467.00
1000-9600-1364-58100-310 Dues & Fees for Professional Membership	317.00	325.00	325.00
TOTAL 1364 Cross Country	\$1,429.29	\$1,627.00	\$1,627.00
1365 Lacrosse Girls			
1000-9600-1365-53400-310 Other Professional Services	2,383.24	2,483.00	2,483.00
1000-9600-1365-54400-310 Rental	207.00	600.00	600.00
1000-9600-1365-55800-310 Travel	0.00	50.00	50.00
1000-9600-1365-56100-310 Instructional Supplies	0.00	467.00	467.00
1000-9600-1365-58100-310 Dues & Fees for Professional Membership	30.00	270.00	270.00
TOTAL 1365 Lacrosse Girls	\$2,620.24	\$3,870.00	\$3,870.00
1366 Lacrosse Boys			
1000-9600-1366-53400-310 Other Professional Services	3,045.82	3,865.00	3,865.00
1000-9600-1366-55800-310 Travel	0.00	50.00	50.00
1000-9600-1366-56100-310 Instructional Supplies	247.50	467.00	467.00
1000-9600-1366-58100-310 Dues & Fees for Professional Membership	0.00	270.00	270.00
TOTAL 1366 Lacrosse Boys	\$3,293.32	\$4,652.00	\$4,652.00
1376 Cheering Fall			
1000-9600-1376-55800-310 Travel	50.00	50.00	50.00
1000-9600-1376-56100-310 Instructional Supplies	460.00	467.00	467.00
1000-9600-1376-58100-310 Dues & Fees for Professional Membership	100.00	100.00	100.00
TOTAL 1376 Cheering Fall	\$610.00	\$617.00	\$617.00
1377 Cheering Winter			
1000-9600-1377-53400-310 Other Professional Services	1,000.00	2,000.00	2,000.00
1000-9600-1377-55800-310 Travel	50.00	50.00	50.00
1000-9600-1377-56100-310 Instructional Supplies	537.77	546.00	546.00
1000-9600-1377-58100-310 Dues & Fees for Professional Membership	200.00	200.00	900.00

To: Superintendent, Business Manager & School Board
From: Shanna Crofton
Subject: 2017-18 Brunswick High School Budget Proposal
Date: January 2017

The attached budget proposal outlines the normal instructional, extra-curricular, and support needs for Brunswick High School for the 2017-18 school year. This budget has been designed to adhere to the request we put forward a flat budget. All stipend requests/changes and new program request/changes result from decreasing lines already in existence. Requests below will therefore maintain a 0% increase to the high school budget.

Services and programs outlined below will allow us to better meet the needs of our students. The following are being requested based on student need and interest with the intent to best support student learning.

STIPEND REQUESTS

Girls Ice Hockey Coach (Stipend #78) – The girls’ ice hockey coach currently has 206 hours allocated to the position, while the boys ice hockey coach has 304 hours attached to the position. The number of hours of work required by the coaches is equitable and therefore the hour counts should be the same. It is being requested that we move 98 hours from Stipend #B68 to even out the discrepancy. A full justification is included in the Stipend Requests section of this book.

JV Tennis (Stipend #78) - A request has been made to permanently allocate 98 hours from the JV Tennis Stipend #B68 to the Girl’s Hockey Stipend #78. There are an additional 69 hours attached to this stipend and it is requested that these 69 hours be put towards funding the new stipends proposed in the New Programs portion of this book. Stipend #B68 is no longer used and has not been for several years. This would not have any negative impact on programs or students. A full justification is included in the Stipend Requests section of this book.

Garden Project – BHS is requesting a stipend be put in place for the BHS Garden Club supervisor. 150 hours for a total of \$2,587.50 is requested to compensate the supervisor for their work in planning, organizing and teaching students how to farm, manage and market produce. A full justification is included in the Stipend Requests section of this book.

Crooker Theater Manager – At the present time, there is no one person responsible for managing Crooker Theater. Given its extensive use by the school as well as the community it would be beneficial to have a person responsible for the oversight of the venue. This would ensure that the space and equipment are properly cared for and used. 150 hours for a total of \$2,587.50 is requested to compensate this role. A full justification is included in the Stipend Requests section of this book.

NEW CO CURRICULAR PROGRAM REQUESTS

Science Olympiad – BHS is requesting \$1,500 of funding to support the Science Olympiad club. Funds would be used to purchase materials and cover registration fees for students taking part in the program. This is a co-curricular activity that provides students with hands on learning, the opportunity to compete against peers at other schools and gives students interested in pursuing a STEM endorsement the opportunity to fulfill one of the requirements of the program. (STEM endorsement launching in the 2017-18 academic year). The full justification for this proposal is included in the New Programs section of the book.

Science Fair – BHS is requesting \$450 of funding to support the Science Fair club. Funds would be used to purchase materials, cover registration fees and travel expenses for the club supervisor. This is a co-curricular activity open to all students interested in conducting scientific experiments and taking part in the state Science Fair. The full justification for this proposal is in the New Programs section of the book.

BHS Garden Club – BHS is requesting \$2,000 of funding to support the BHS Garden Club. Funds would be used to purchase materials (such as seeds and fertilizer) and equipment necessary for farming. This club is working towards providing students with extended learning opportunities that could result in high school credit in addition to providing students with an opportunity to learn more about organic farming. The full justification for this proposal is included in the New Programs section of the book.

CO-CURRICULAR ADJUSTMENT REQUEST

Destination Imagination – This club has not run in over five years and there are no plans to reestablish the activity. The recommendation therefore is to close this budget line and use the funds to support programs such as the Science Fair and Science Olympiad.

Brunswick School Department School Board

Report # 95139

Statement Code: BOARD

Account Number / Description	15-16 Actual	16-17 Adopted	17-18 Requests
	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018
1000 General Fund			
1000-0000-2310-51500-900 School Board Stipend	13,125.00	13,500.00	0.00
1000-0000-2310-52000-900 School Board Benefits	1,004.15	1,250.00	0.00
1000-0000-2310-52005-900 School Board PLD	400.50	0.00	0.00
1000-0000-2310-58900-901 Miscellaneous Expenditure	42,951.74	77,751.00	0.00
TOTAL 1000 General Fund	\$57,481.39	\$92,501.00	\$0.00
GRAND TOTAL	\$57,481.39	\$92,501.00	\$0.00

Brunswick School Department Superintendent's Office

Report # 95140

Statement Code: SUPT

Account Number / Description	15-16 Actual	16-17 Actual	16-17 Adopted	17-18 Requests
	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018
1000 General Fund				
1000-0000-2321-53300-901 Professional Employee Training and Devel	351.41	238.91	1,700.00	1,700.00
1000-0000-2321-53450-901 Legal Services	57,840.49	18,936.47	40,000.00	40,000.00
1000-0000-2321-54311-901 Photocopier Maintenance Services	6,627.51	3,461.31	6,750.00	6,750.00
1000-0000-2321-54330-901 Software Repairs and Maintenance	0.00	5,094.00	5,094.00	5,094.00
1000-0000-2321-54420-901 Rental of Equipment & Vehicles	880.44	660.33	1,400.00	1,400.00
1000-0000-2321-55200-901 Insurance	15,645.40	4,581.00	16,843.00	4,948.00
1000-0000-2321-55310-901 Postage	1,800.15	1,113.48	3,745.00	3,745.00
1000-0000-2321-55320-901 Telephone	1,730.06	542.55	1,200.00	1,200.00
1000-0000-2321-55500-901 Printing and Binding	2,112.00	215.00	2,300.00	2,300.00
1000-0000-2321-55810-901 Travel for professional development	433.57	114.48	1,000.00	1,000.00
1000-0000-2321-55840-901 Travel	8,200.00	5,676.88	9,000.00	8,200.00
1000-0000-2321-56400-901 Books & Periodicals	368.20	341.00	1,500.00	1,500.00
1000-0000-2321-56900-901 Other Supplies	6,502.94	4,423.73	7,000.00	7,000.00
1000-0000-2321-57300-901 Equipment, Capitalized	0.00	0.00	2,000.00	2,000.00
1000-0000-2321-58100-901 Dues & Fees for Professional Membership	9,969.80	10,722.00	14,000.00	14,000.00
TOTAL 1000 General Fund	\$112,461.97	\$56,121.14	\$113,532.00	\$100,837.00
GRAND TOTAL	\$112,461.97	\$56,121.14	\$113,532.00	\$100,837.00

Brunswick School Department Business Office

Report # 95138

Statement Code: BUSINESS

	15-16 Actual	16-17 Actual	16-17 Adopted	17-18 Requests
Account Number / Description	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018
1000 General Fund				
1000-0000-2510-53300-901 Professional Employee Training and Devel	338.00	209.00	1,000.00	1,000.00
1000-0000-2510-54311-901 Photocopier Maintenance Services	3,497.52	1,901.54	6,000.00	6,000.00
1000-0000-2510-54330-901 Software Repairs and Maintenance	15,549.60	16,327.08	17,105.00	17,105.00
1000-0000-2510-55310-901 Postage	4,431.70	1,619.25	5,000.00	5,000.00
1000-0000-2510-55500-901 Printing and Binding	0.00	0.00	250.00	250.00
1000-0000-2510-55800-901 Travel	80.50	80.68	700.00	700.00
1000-0000-2510-55840-901 Travel	0.00	437.51	0.00	1,500.00
1000-0000-2510-56500-901 Technology-related supplies	0.00	0.00	1,000.00	1,000.00
1000-0000-2510-56900-901 Business Office General Supplies	3,204.09	2,461.42	6,000.00	6,000.00
1000-0000-2510-57300-901 Equipment, Capitalized	2,309.00	0.00	3,250.00	3,250.00
1000-0000-2510-58100-901 Dues & Fees for Professional Membership	50.00	105.00	490.00	490.00
TOTAL 1000 General Fund	\$29,460.41	\$23,141.48	\$40,795.00	\$42,295.00
GRAND TOTAL	\$29,460.41	\$23,141.48	\$40,795.00	\$42,295.00

Brunswick School Department School Administration

Report # 95145

Statement Code: W7EXPENSE

Account Number / Description	15-16 Actual	16-17 Adopted	17-18 Requests
	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018
1000 General Fund			
1000-0000-2410-53300-110 Professional Employee Training and Devel	883.52	1,000.00	1,000.00
1000-0000-2410-53300-120 Professional Employee Training and Devel	1,742.07	1,800.00	1,800.00
1000-0000-2410-53300-150 Professional Employee Training and Devel	850.61	1,800.00	1,800.00
1000-0000-2410-53300-310 Professional Employee Training and Devel	888.00	3,200.00	3,200.00
1000-0000-2410-53400-310 Other Professional Services	204.00	228.00	0.00
1000-0000-2410-54310-120 Non-Technology-Related Repairs and Maint	4,839.29	3,780.00	4,318.00
1000-0000-2410-54310-150 Non-Technology-Related Repairs and Maint	113.60	750.00	750.00
1000-0000-2410-54311-110 Photocopier Maintenance Services	3,996.54	5,000.00	5,000.00
1000-0000-2410-54311-120 Photocopier Maintenance Services	8,058.80	10,000.00	10,000.00
1000-0000-2410-54311-150 Photocopier Maintenance Services	22.77	0.00	0.00
1000-0000-2410-54311-310 Photocopier Maintenance Services	4,103.63	5,060.00	4,500.00
1000-0000-2410-54400-150 Rental	682.92	684.00	684.00
1000-0000-2410-54400-310 Rental	1,996.92	2,004.00	2,004.00
1000-0000-2410-55310-110 Postage	1,917.45	3,000.00	3,000.00
1000-0000-2410-55310-120 Postage	2,365.08	3,000.00	3,000.00
1000-0000-2410-55310-150 Postage	63.50	2,200.00	2,200.00
1000-0000-2410-55310-310 Postage	2,104.82	8,520.00	8,520.00
1000-0000-2410-55320-110 Telephone	0.00	1,000.00	1,000.00
1000-0000-2410-55320-310 Telephone	16.77	0.00	0.00
1000-0000-2410-55500-110 Printing	507.11	600.00	600.00
1000-0000-2410-55500-120 Printing	320.50	900.00	900.00
1000-0000-2410-55500-310 Printing and Binding	600.00	660.00	660.00
1000-0000-2410-55800-110 Travel	50.00	0.00	50.00
1000-0000-2410-55800-150 Travel	291.60	200.00	200.00
1000-0000-2410-55800-310 Travel	598.12	938.00	938.00
1000-0000-2410-55810-110 Travel for professional development	0.00	50.00	0.00
1000-0000-2410-55810-120 Travel for professional development	62.64	100.00	100.00
1000-0000-2410-56410-150 Books, Hardcover	257.00	500.00	500.00
1000-0000-2410-56420-120 Softcover Books	60.77	200.00	200.00
1000-0000-2410-56900-110 Other Supplies	1,162.50	1,200.00	1,200.00
1000-0000-2410-56900-120 Other Supplies	2,616.02	3,463.00	3,302.00
1000-0000-2410-56900-150 Other Supplies	654.13	760.00	610.00
1000-0000-2410-56900-310 Other Supplies	3,505.96	7,294.00	7,294.00
1000-0000-2410-57300-120 Equipment, Capitalized	0.00	3,000.00	2,500.00
1000-0000-2410-58100-110 Dues & Fees for Professional Membership	379.00	500.00	500.00
1000-0000-2410-58100-120 Dues & Fees for Professional Membership	1,050.00	1,100.00	1,100.00
1000-0000-2410-58100-150 Dues & Fees for Professional Membership	803.07	875.00	875.00
1000-0000-2410-58100-310 Dues & Fees for Professional Membership	1,080.00	5,015.00	5,205.00
TOTAL 1000 General Fund	\$48,848.71	\$80,381.00	\$79,510.00
GRAND TOTAL	\$48,848.71	\$80,381.00	\$79,510.00

Brunswick School Department Graduation 9-12

Report # 95148

Statement Code: W7EXPENSE

	15-16 Actual	16-17 Adopted	17-18 Requests
Account Number / Description	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018
1000 General Fund			
1000-0000-2490-53400-310 Other Professional Services	3,245.00	3,881.00	3,881.00
1000-0000-2490-54420-310 Rental of Equipment & Vehicles	2,510.00	2,510.00	2,510.00
1000-0000-2490-56900-310 Other Supplies	3,143.23	3,609.00	3,609.00
TOTAL 1000 General Fund	<u>\$8,898.23</u>	<u>\$10,000.00</u>	<u>\$10,000.00</u>
GRAND TOTAL	<u>\$8,898.23</u>	<u>\$10,000.00</u>	<u>\$10,000.00</u>

Brunswick School Department Technology Centrally Managed

Report # 95149

Statement Code: TECK1

Account Number / Description	15-16 Actual	16-17 Adopted	17-18 Requests
	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018
53300 Professional Employee Training and Devel			
1000-0000-2230-53300-111 Professional Employee Training and Devel	1,150.00	2,000.00	2,000.00
1000-0000-2230-53300-121 Professional Employee Training and Devel	1,000.00	2,000.00	2,000.00
1000-0000-2230-53300-151 Professional Employee Training and Devel	1,439.99	2,000.00	2,000.00
1000-0000-2230-53300-311 Professional Employee Training and Devel	1,000.00	2,000.00	2,000.00
TOTAL 53300 Professional Employee Training and Devel	\$4,589.99	\$8,000.00	\$8,000.00
53400 Other Professional Services			
1000-0000-2230-53400-111 Other Professional Services	3,069.48	1,413.40	1,413.40
1000-0000-2230-53400-121 Other Professional Services	4,187.12	6,253.41	6,253.41
1000-0000-2230-53400-151 Other Professional Services	5,300.76	4,228.67	4,228.67
1000-0000-2230-53400-311 Other Professional Services	13,717.99	7,104.52	7,104.52
TOTAL 53400 Other Professional Services	\$26,275.35	\$19,000.00	\$19,000.00
54320 Technology-Related Repairs and Maintenan			
1000-0000-2230-54320-111 Technology-Related Repairs and Maintenan	1,938.62	1,938.62	1,938.62
1000-0000-2230-54320-121 Technology-Related Repairs and Maintenan	1,972.50	2,644.50	2,644.65
1000-0000-2230-54320-151 Technology-Related Repairs and Maintenan	3,340.15	13,000.00	13,000.00
1000-0000-2230-54320-311 Technology-Related Repairs and Maintenan	4,076.73	4,076.73	4,076.73
1000-0000-2230-54320-900 Technology-Related Repairs and Maintenan	1,799.78	1,600.00	1,600.00
TOTAL 54320 Technology-Related Repairs and Maintenan	\$13,127.78	\$23,259.85	\$23,260.00
54330 Software Repairs and Maintenance			
1000-0000-2230-54330-111 Software Repairs and Maintenance	10,983.04	7,433.92	14,303.75
1000-0000-2230-54330-121 Software Repairs and Maintenance	15,251.78	45,358.98	26,204.78
1000-0000-2230-54330-151 Software Repairs and Maintenance	20,431.45	32,615.24	17,720.14
1000-0000-2230-54330-311 Software Repairs and Maintenance	38,962.52	50,715.87	29,771.33
TOTAL 54330 Software Repairs and Maintenance	\$85,628.79	\$136,124.01	\$88,000.00
55300 Communications General			
1000-0000-2230-55300-111 Communications General	920.00	1,000.00	875.00
1000-0000-2230-55300-121 Communications General	8.99	1,000.00	875.00
1000-0000-2230-55300-151 Communications General	472.34	1,000.00	875.00
1000-0000-2230-55300-311 Communications General	1,641.27	1,000.00	875.00
TOTAL 55300 Communications General	\$3,042.60	\$4,000.00	\$3,500.00
55310 Postage			
1000-0000-2230-55310-111 Postage	17.62	37.50	37.50
1000-0000-2230-55310-121 Postage	0.00	37.50	37.50
1000-0000-2230-55310-151 Postage	0.00	37.50	37.50
1000-0000-2230-55310-311 Postage	0.00	37.50	37.50
TOTAL 55310 Postage	\$17.62	\$150.00	\$150.00
55800 Travel			
1000-0000-2230-55800-111 Travel	611.47	650.00	550.00

Brunswick School Department Technology Centrally Managed

Report # 95149

Account Number / Description	15-16 Actual	16-17 Adopted	17-18 Requests
	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018
1000-0000-2230-55800-121 Travel	436.72	650.00	550.00
1000-0000-2230-55800-151 Travel	43.20	650.00	550.00
1000-0000-2230-55800-311 Travel	0.00	650.00	550.00
TOTAL 55800 Travel	\$1,091.39	\$2,600.00	\$2,200.00
56000 General Supplies			
1000-0000-2230-56000-111 General Supplies	749.11	50.00	62.50
1000-0000-2230-56000-121 General Supplies	475.45	50.00	62.50
1000-0000-2230-56000-151 General Supplies	32.45	50.00	62.50
1000-0000-2230-56000-311 General Supplies	286.83	50.00	62.50
TOTAL 56000 General Supplies	\$1,543.84	\$200.00	\$250.00
56500 Technology-related supplies			
1000-0000-2230-56500-111 Technology-related supplies	2,874.58	1,615.52	1,615.52
1000-0000-2230-56500-121 Technology-related supplies	2,344.10	2,203.75	2,203.75
1000-0000-2230-56500-151 Technology-related supplies	3,089.63	2,783.46	2,783.46
1000-0000-2230-56500-311 Technology-related supplies	3,269.73	3,397.27	3,397.27
TOTAL 56500 Technology-related supplies	\$11,578.04	\$10,000.00	\$10,000.00
57340 Technology Related Hardware Capitalized			
1000-0000-2230-57340-111 Technology Related Hardware Capitalized	29,984.54	28,050.00	53,375.00
1000-0000-2230-57340-121 Technology Related Hardware Capitalized	75,251.98	26,600.00	88,475.00
1000-0000-2230-57340-151 Technology Related Hardware Capitalized	59,043.61	57,724.00	48,725.00
1000-0000-2230-57340-311 Technology Related Hardware Capitalized	111,923.69	127,398.00	82,450.00
TOTAL 57340 Technology Related Hardware Capitalized	\$276,203.82	\$239,772.00	\$273,025.00
57350 Technology Software Capitalized			
1000-0000-2230-57350-111 Technology Software Capitalized	1,365.00	2,326.34	2,665.70
1000-0000-2230-57350-121 Technology Software Capitalized	2,725.00	3,173.40	4,883.62
1000-0000-2230-57350-151 Technology Software Capitalized	3,472.91	4,008.18	3,302.39
1000-0000-2230-57350-311 Technology Software Capitalized	4,519.70	4,892.08	5,548.29
TOTAL 57350 Technology Software Capitalized	\$12,082.61	\$14,400.00	\$16,400.00
58100 Dues & Fees for Professional Membership			
1000-0000-2230-58100-111 Dues & Fees for Professional Membership	18.75	18.75	50.00
1000-0000-2230-58100-121 Dues & Fees for Professional Membership	18.75	18.75	50.00
1000-0000-2230-58100-151 Dues & Fees for Professional Membership	12.50	18.75	50.00
1000-0000-2230-58100-311 Dues & Fees for Professional Membership	0.00	18.75	50.00
TOTAL 58100 Dues & Fees for Professional Membership	\$50.00	\$75.00	\$200.00
GRAND TOTAL	\$435,231.83	\$457,580.86	\$443,985.00

BRUNSWICK SCHOOL DEPARTMENT

BUDGET SHEET

	Special Services Overview				
	2015-2016	2016-2017	2017-2018		%
Description	Actual	Adopted	Requests	Difference	Change
1238 Tutoring	3,566	15,000	15,000	\$0.00	0.00%
2330 Tuition & Admin	323,912	27,050	56,550	\$29,500.00	109.06%
2140 Psych	8,402	10,200	9,150	(\$1,050.00)	-10.29%
2150 Speech	0	1,500	1,500	\$0.00	0.00%
2160 OT	1,920	2,150	2,100	(\$50.00)	-2.33%
2180 PT	1,225	2,200	2,200	\$0.00	0.00%
1000 ESY	0	500	500	\$0.00	0.00%
2750 Private Trans	30,440	35,000	35,000	\$0.00	0.00%
2130 Nurses/Health	4,863	9,725	7,909	(\$1,816.00)	-18.67%
Totals	374,329	103,325	129,909	\$26,584.00	7.10%

Brunswick School Department High Athletic & Co Curric Budget Development

Report # 95131

	15-16 Actual	16-17 Adopted	17-18 Requests
Account Number / Description	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018
TOTAL 1377 Cheering Winter	\$1,787.77	\$2,796.00	\$3,496.00
1399 Other Athletics			
1000-9600-1399-53300-310 Professional Employee Training and Devel	2,504.54	4,000.00	4,000.00
1000-9600-1399-53400-310 Other Professional Services	298.75	29,933.00	31,933.00
1000-9600-1399-54310-310 Non-Technology-Related Repairs and Maint	380.00	1,320.00	1,320.00
1000-9600-1399-55320-310 Telephone	641.28	980.00	980.00
1000-9600-1399-55800-310 Travel	1,834.14	1,500.00	1,500.00
1000-9600-1399-56100-310 Instructional Supplies	9,427.36	12,044.00	10,634.00
1000-9600-1399-56500-310 Technology-related supplies	277.20	0.00	0.00
1000-9600-1399-57300-310 Equipment, Capitalized	1,300.00	0.00	0.00
1000-9600-1399-57350-310 Technology Software Capitalized	899.00	1,550.00	1,650.00
1000-9600-1399-58100-310 Dues & Fees for Professional Membership	1,445.00	2,900.00	2,900.00
TOTAL 1399 Other Athletics	\$19,007.27	\$54,227.00	\$54,917.00
TOTAL 9600 Secondary Extra-Curricular	\$123,249.56	\$189,847.00	\$190,874.00
TOTAL 1000 General Fund	\$137,621.71	\$210,702.00	\$209,339.00
GRAND TOTAL	\$137,621.71	\$210,702.00	\$209,339.00

Brunswick School Department Sped Ed Centrally Managed

Report # 95185

Statement Code: SPED CENTR

Account Number / Description	15-16 Actual	16-17 Adopted	17-18 Requests
	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018
2300 Special Self-Contained Class Placement			
1036 Instruction Regular Summer			
1000-2300-1036-53440-111 SPED extra instruction	0.00	500.00	500.00
TOTAL 1036 Instruction Regular Summer	\$0.00	\$500.00	\$500.00
TOTAL 2300 Special Self-Contained Class Placement	\$0.00	\$500.00	\$500.00
2400 Homebound/Hospital			
1238 Instruction Homebound/Hospital			
1000-2400-1238-53440-950 Special Ed Contracted Services	4,557.84	7,000.00	7,000.00
1000-2400-1238-53440-990 Special Ed Contracted Services	2,008.44	7,000.00	7,000.00
1000-2400-1238-55800-950 Travel	0.00	500.00	500.00
1000-2400-1238-55800-990 Travel	0.00	500.00	500.00
TOTAL 1238 Instruction Homebound/Hospital	\$6,566.28	\$15,000.00	\$15,000.00
TOTAL 2400 Homebound/Hospital	\$6,566.28	\$15,000.00	\$15,000.00
2500 Special Administration			
2330 Special Administration			
1000-2500-2330-53300-901 Professional Employee Training and Devel	478.00	1,000.00	2,000.00
1000-2500-2330-53440-901 Special Ed Legal	156,937.75	20,000.00	50,000.00
1000-2500-2330-53441-901 MSB	747.31	0.00	0.00
1000-2500-2330-53450-901 Legal Services	16,433.61	0.00	0.00
1000-2500-2330-54330-901 Software Repair and Maintenance	0.00	500.00	500.00
1000-2500-2330-55310-901 Postage	0.00	300.00	300.00
1000-2500-2330-55320-901 Telephone	216.93	1,500.00	0.00
1000-2500-2330-55630-901 Tuition to Private Sources	304,787.84	0.00	0.00
1000-2500-2330-55800-901 Travel	0.00	1,000.00	1,000.00
1000-2500-2330-55840-901 SPED Director Travel	833.34	1,000.00	1,000.00
1000-2500-2330-56000-901 General Supplies	0.00	500.00	500.00
1000-2500-2330-56430-901 Periodicals	0.00	500.00	500.00
1000-2500-2330-58100-901 Dues & Fees for Professional Membership	415.00	750.00	750.00
TOTAL 2330 Special Administration	\$480,849.78	\$27,050.00	\$56,550.00
TOTAL 2500 Special Administration	\$480,849.78	\$27,050.00	\$56,550.00
2800 Special Programs Other			
2140 Psychological Services			
1000-2800-2140-53300-110 Professional Employee Training and Devel	0.00	150.00	0.00
1000-2800-2140-53300-120 Professional Employee Training and Devel	0.00	150.00	150.00
1000-2800-2140-53300-150 Professional Employee Training and Devel	0.00	150.00	150.00
1000-2800-2140-53300-310 Professional Employee Training and Devel	0.00	150.00	150.00
1000-2800-2140-55800-110 Travel	0.00	100.00	0.00
1000-2800-2140-55800-120 Travel	0.00	100.00	100.00
1000-2800-2140-55800-150 Travel	0.00	100.00	100.00

Brunswick School Department Sped Ed Centrally Managed

Report # 95185

Account Number / Description	15-16 Actual	16-17 Adopted	17-18 Requests
	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018
1000-2800-2140-55800-310 Travel	0.00	100.00	100.00
1000-2800-2140-56100-110 Instructional Supplies	1,546.86	2,000.00	0.00
1000-2800-2140-56100-120 Instructional Supplies	0.00	2,000.00	2,500.00
1000-2800-2140-56100-150 Instructional Supplies	0.00	2,000.00	2,500.00
1000-2800-2140-56100-310 Instructional Supplies	0.00	2,000.00	2,500.00
1000-2800-2140-56100-950 Instructional Supplies	3,323.22	0.00	0.00
1000-2800-2140-56100-990 Instructional Supplies	3,531.91	0.00	0.00
1000-2800-2140-56410-110 Books, Hardcover	0.00	100.00	0.00
1000-2800-2140-56410-120 Books	0.00	100.00	100.00
1000-2800-2140-56410-150 Books	0.00	100.00	100.00
1000-2800-2140-56410-310 Books	0.00	100.00	100.00
1000-2800-2140-56500-110 Technology - related supplies	0.00	100.00	0.00
1000-2800-2140-56500-120 Technology-related supplies	0.00	100.00	100.00
1000-2800-2140-56500-150 Technology-related supplies	0.00	100.00	100.00
1000-2800-2140-56500-310 Technology related supplies	0.00	100.00	100.00
1000-2800-2140-58100-110 Dues & Fees for Professional Membership	0.00	100.00	0.00
1000-2800-2140-58100-120 Dues & Fees for Professional Membership	0.00	100.00	100.00
1000-2800-2140-58100-150 Dues & Fees for Professional Membership	0.00	100.00	100.00
1000-2800-2140-58100-310 Dues & Fees for Professional Membership	0.00	100.00	100.00
TOTAL 2140 Psychological Services	\$8,401.99	\$10,200.00	\$9,150.00
2160 Occupational Therapy			
1000-2800-2160-53300-110 Professional Employee Training and Devel	159.00	150.00	150.00
1000-2800-2160-53300-120 Professional Employee Training and Devel	399.00	150.00	150.00
1000-2800-2160-53300-150 Professional Employee Training and Devel	0.00	150.00	150.00
1000-2800-2160-55800-110 Travel	0.00	50.00	50.00
1000-2800-2160-55800-120 Travel	0.00	50.00	50.00
1000-2800-2160-55800-150 Travel	0.00	50.00	50.00
1000-2800-2160-55800-950 Travel	140.40	0.00	0.00
1000-2800-2160-56100-110 Instructional Supplies	0.00	300.00	250.00
1000-2800-2160-56100-120 Instructional Supplies	0.00	300.00	250.00
1000-2800-2160-56100-150 Instructional Supplies	19.60	300.00	250.00
1000-2800-2160-56100-950 Instructional Supplies	755.00	0.00	0.00
1000-2800-2160-57301-110 Equipment, Non-Capitalized	0.00	200.00	200.00
1000-2800-2160-57301-120 Equipment, Non-Capitalized	0.00	200.00	200.00
1000-2800-2160-57301-150 Equipment, Non-Capitalized	0.00	100.00	200.00
1000-2800-2160-57301-950 Equipment, Non-Capitalized	447.48	0.00	0.00
1000-2800-2160-58100-110 Dues & Fees for Professional Membership	0.00	50.00	50.00
1000-2800-2160-58100-120 Dues & Fees for Professional Membership	0.00	50.00	50.00
1000-2800-2160-58100-150 Dues & Fees for Professional Membership	0.00	50.00	50.00
TOTAL 2160 Occupational Therapy	\$1,920.48	\$2,150.00	\$2,100.00
2180 Physical Therapy			
1000-2800-2180-53300-110 Professional Employee Training and Devel	0.00	150.00	150.00

Brunswick School Department Sped Ed Centrally Managed

Report # 95185

Account Number / Description	15-16 Actual	16-17 Adopted	17-18 Requests
	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018
1000-2800-2180-53300-120 Professional Employee Training and Devel	0.00	150.00	150.00
1000-2800-2180-55800-110 Travel	0.00	100.00	100.00
1000-2800-2180-55800-120 Travel	0.00	100.00	100.00
1000-2800-2180-55800-150 Travel	0.00	100.00	100.00
1000-2800-2180-56100-110 Instructional Supplies	0.00	200.00	200.00
1000-2800-2180-56100-120 Instructional Supplies	0.00	100.00	100.00
1000-2800-2180-56100-150 Instructional Supplies	0.00	100.00	100.00
1000-2800-2180-56100-950 Instructional Supplies	10.00	0.00	0.00
1000-2800-2180-57301-110 Equipment, Non-Capitalized	0.00	300.00	300.00
1000-2800-2180-57301-120 Equipment, Non-Capitalized	0.00	300.00	300.00
1000-2800-2180-57301-150 Equipment, Non-Capitalized	0.00	300.00	300.00
1000-2800-2180-57301-310 Equipment, Non-Capitalized	0.00	300.00	300.00
1000-2800-2180-57301-950 Equipment, Non-Capitalized	1,215.24	0.00	0.00
TOTAL 2180 Physical Therapy	\$1,225.24	\$2,200.00	\$2,200.00
TOTAL 2800 Special Programs Other	\$11,547.71	\$14,550.00	\$13,450.00
GRAND TOTAL	\$498,963.77	\$57,100.00	\$85,500.00

Brunswick School Department Sped Ed Centrally Managed Speech

Report # 95200

Statement Code: SPED 2150

Account Number / Description	15-16 Actual 7/1/2015 - 6/30/2016	16-17 Adopted 7/1/2016 - 6/30/2017	17-18 Requests 7/1/2017 - 6/30/2018
2800 Special Programs Other			
2150 Speech / Language Services			
1000-2800-2150-56100-121 Instructional Supplies	0.00	1,500.00	1,500.00
TOTAL 2150 Speech / Language Services	\$0.00	\$1,500.00	\$1,500.00
TOTAL 2800 Special Programs Other	\$0.00	\$1,500.00	\$1,500.00
GRAND TOTAL	\$0.00	\$1,500.00	\$1,500.00

Brunswick School Department Special Ed Transportation

Report # 95190

Statement Code: SPED TRANS

Account Number / Description	15-16 Actual 7/1/2015 - 6/30/2016	16-17 Adopted 7/1/2016 - 6/30/2017	17-18 Pending Requests 7/1/2017 - 6/30/2018
1000 General Fund			
1000-0000-2750-55140-900 Special Ed Trans Private	30,439.89	35,000.00	35,000.00
TOTAL 1000 General Fund	\$30,439.89	\$35,000.00	\$35,000.00
GRAND TOTAL	\$30,439.89	\$35,000.00	\$35,000.00

Brunswick School Department Nursing Services

Report # 95191

Statement Code: W5.4

Account Number / Description	15-16 Actual	16-17 Adopted	17-18 Pending Requests
	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018
1000-0000-2130-53300-310 Professional Employee Training and Devel	200.00	0.00	0.00
1000-0000-2130-53300-900 Professional Employee Training and Devel	240.00	600.00	600.00
1000-0000-2130-53400-900 Other Professional Services	0.00	5,000.00	3,000.00
1000-0000-2130-54310-900 Non-Technology-Related Repairs and Maint	461.89	400.00	558.00
1000-0000-2130-55800-900 Travel	0.00	200.00	200.00
1000-0000-2130-56000-900 General Supplies	3,727.57	3,000.00	3,000.00
1000-0000-2130-56400-900 Books & Periodicals	0.00	125.00	125.00
1000-0000-2130-56500-900 Technology-related supplies	233.43	0.00	0.00
1000-0000-2130-58100-900 Dues & Fees for Professional Membership	0.00	400.00	426.00
GRAND TOTAL	\$4,862.89	\$9,725.00	\$7,909.00

Proposed REAL School Trip- Blue Man Group

About the Blue Man Group: “The history of Blue Man Group originates with three friends fresh out of college who made a life-defining decision together. Chris Wink, Phil Stanton, and Matt Goldman determined they would achieve lives of meaning and purpose, forging their own road, following their own path...What transpired was a ground-breaking performance that moved and inspired audiences. This unprecedented theatrical success led to ongoing accolades, awards and genre-jumping opportunities...A dynamic combination of art, music, comedy and technology, the show's euphoric celebration of human connection has universal appeal for a broad range of age groups and cultural backgrounds...”
(www.bluman.com/about-blue-man-group)

Trip Overview: REAL School staff proposes a trip to see the Blue Man Group in Boston as a highly engaging activity that works towards English/Arts/Elective credits while simultaneously working towards the identified goals of increasing student interest, positive staff/student relationships, and providing life aspirations activities. Due to the high value of this activity, it will also be used as an incentive item to encourage greater school performance. Students will be invited based on interest and recent school performance. Students will be required to attend three pre-trip meetings to complete learning activities and return trip paperwork. Many of our students come from financially insecure homes. We have generated funding from outside donors for our student activity fund. This is exactly what these donations were meant to support. The majority of our students lack the opportunity to engage in these types of opportunities outside of school, so this field trip will be an opportunity to engage them in a unique way. The academic components, in addition to physicality of the show, will expose our students to healthy risks.

Chaperon Staff: Sadie Russell and Evan Kumagae

Other Staff Impacts: Ray Dunn and Megan McCue (offer in school programming for students who don't attend), Melissa Mullison (coordinate van coverage for Evan and Sadie), Tom Benton (bag lunches)

Number of Students: 3-4 students from the High School

Emergency Contact: Martin Mackey, REAL School Principal.

Proposed Date and Time:

Early April (exact date TBD and pending approval), Wednesday or Thursday, 1:30pm showing

Location: Charles Playhouse, 74 Warrenton Street, Boston, MA

Day of Performance Itinerary:

930-10: Students arrive at REAL School and eat breakfast

1015-1230: Drive to Boston and Park

1230-1: Eat bag lunches

1-130: Arrive at Playhouse

130-315: Performance

315-345: Drive to dinner (Fuddrucker's, 900 Broadway, Saugus, MA 01906)

345-445: Eat Dinner

445-645: Return to Maine and drop off students at home. Student's home arrival time will vary based on their location. Sadie and Evan will bring all students home.

Budget (student activities fund) and other needs:

Blue Man Group Tickets: \$39/pp + ticketmaster fees (group too small for school discounts)

Theatre Parking: \$20

Dinner Budget: \$12/pp

Bag Lunches: From Tom
1 Van All Day: 250 miles driving + tolls
Signed permission slips from each student (turned in 1 week prior to trip)

Pre-Trip Lesson 1: Defining joy through human experience and self-reflection

Adapted from Blue Man Group Lesson Plans:

www.blueman.com/sites/default/files/the_art_and_science_of_joy_0.pdf

Outcome: Students will describe and make connections to the question, “What is joy?” by creating a short documentary that demonstrates storytelling, diverse musical genres, and visual aids. In addition, students will complete 20 questions about joy with a follow-up discussion.

Agenda:

1. Introduce Blue Man Group (video: www.youtube.com/watch?v=CnGlsQUhqlg) and the Trip Requirements (3 pre-trip meetings, paperwork, and good citizenship)
2. Introduce the concept of exploring “Joy.”
 - a. **Discussion Questions:** *What does it mean to connect with the world? What is fun? About what am I curious? How does a loud drumbeat make me feel? When do I smile? Why?*
 - b. **Statement to students:** *“Joy” is something that we all want, and it's something I want for all of my students. But, how do we define joy? What makes YOU joyful?*
 - c. **Essential Question:** *“What is Joy?”*
3. Have students respond to “Joy Question Worksheet” and say responses for journal reflection about the performance. (worksheet below)
4. Hand out permission slips and information packet for students to get signed and returned.

“20 Questions About Joy.”

- 1. What is joy?**
- 2. When are you joyful?**
- 3. What does joy sound like?**
- 4. What does joy smell like?**
- 5. What does joy taste like?**
- 6. What does joy feel like?**
- 7. What is the color of joy?**
- 8. Where do you find joy?**
- 9. What is the most joyful song you know?**

- 10. Describe the last time you felt joy?**
- 11. When was the last time you talked about joy with someone?**
- 12. Describe a joyful person in your life to someone who does not know her or him?**
- 13. If you were writing a bumper sticker encouraging people to be joyful, what would it say?**
- 14. Have you ever received advice about how to find joy? If so, what was it?**
- 15. When you are sad or angry, how do you turn your thoughts around and find joy?**
- 16. Does joy require money? Why? Why not?**
- 17. Can joy happen every day? Why? Why not?**
- 18. Is it easier to be joyful when you are a child? Why? Why not?**
- 19. Is joy more like climbing a mountain, eating an amazing meal, winning a baseball game,**

starring in a movie, talking with a friend, or spending an afternoon reading a book? Why?

20. When you are 80 years old, how will you describe joy?

Pre-Trip Lesson 2: The Art of Blue

Adapted from Blue Man Group Lesson Plans:

https://www.blue-man.com/sites/default/files/the_art_of_blue_0.pdf

Outcomes: Students will identify emotion, color, and meaning portrayed in Picasso's painting, *The Three Musicians*. Students will write an original story describing the painting.

Agenda:

1. Collect Permission Slips (next meeting is the last opportunity)
2. Show Students Pablo Picasso's "Three Musicians"
(<http://www.pablocicasso.org/three-musicians.jsp>)
 - a. **Introductory Questions:** What do you see when you look at the painting? What is happening in the painting? What are the characters doing?
 - b. **Questions to encourage further discussion:** Is there a central focus to this painting? Does the use of colors direct your attention in any special way? Can you imagine how the people in the painting feel? Does the painting have a mood—calm agitated, happy, sad, etc.? What contributes to this mood (color, composition, subject matter, lines, texture, etc.)? How would you describe the overall emotion of the painting? If you had to retitle this work, what would you call it and why?
3. Tell Students that they are going to write a short story inspired by the story. The first step is taking 15 minutes to fill out the question worksheet. (below)
4. Students will have 15 minutes to write a short, first edit of a story inspired by the painting.
5. Students will have an opportunity to share their stories.

Directions: Take 15 minutes to thoughtfully answer these questions. Remember, the purpose of this exercise is to prepare for writing a short story about the painting "Three Musicians." The more effort you put into these questions, the easier it will be for you to write an inspired story. IF you finish early, use the backside of this paper to brainstorm for your story.

Describe the musicians?

Describe the musicians' instruments.

Describe the music the musicians are playing.

Describe the place where the musicians are playing music?

Pre-Trip Lesson 3: Investigating the impact and scope of eye physiology in animal species

Adapted from Blue Man Group Lesson Plans:

https://www.bluelman.com/sites/default/files/the_comedian_the_zoologist_and_the_hero_0.pdf

Outcome: Outcome: Students will discover the relationship an animal's cones and rods have in the natural world by creating a group presentation based upon an animal of their choice. Additionally, students will be introduced to the idea of cones and rods in the eye. This is familiarize them with the physiology of the eye so that they can understand the depiction of this scientific concept in the show. This will show students the connection between Art and other subjects.

Agenda:

1. Collect permission slips. Any student who has not yet turned in the forms will be asked to call home to remind parents to complete form. All forms must be returned by the Monday before the performance.
2. Show this video about the physiology of the eye to students.
<https://www.youtube.com/watch?v=XbZ9xJUyIWY>
3. Have each student complete the handout below about eyes.
4. Have each student choose an animal whose eyes they would like to study. Give them 15 minutes to research their animals and make a 1-2 minute presentation about the eye of their specific animal to share with the others.
5. Have students complete the second handout below.

Rods and Cones Handout 1:

- 1. Do different animal species have different eye physiology?**
- 2. What is the role of the eye in information processing?**
- 3. Do rods and cones function differently in different animals?**
- 4. What are specific advantages and disadvantages of differences in eye physiology across animal species?**

Rods and Cones Handout 2:

1. What is the general role of the eye in information processing?

2. What similarities and differences exist between each animal's eye?

3. What advantages and disadvantages exist for each eye?

Brunswick School Department
46 Federal Street
Brunswick, Maine 04011

DRAFT

TITLE: INSTRUCTIONAL STRATEGIST—SPECIAL EDUCATION

MINIMUM
QUALIFICATIONS:

- Knowledgeable of:
 - federal and state special education regulations, processes, and paperwork.
 - developmental characteristics of children with disabilities.
 - current research, trends in curriculum, best practices, and instructional strategies for special education students.
 - collection of, analysis of, and use of data to inform assessment and instruction aligned with curriculum.
 - collaborative practices and communication skills to work with individuals and groups representing diverse perspectives.
- Maine Department of Education certification in Special Education 282 or 293; or preferably 079, 035 or 030.
- At least 5 years of teaching experience and educational background in the area of academic and social/emotional/behavioral needs of children.

REPORTS TO: Director of Student Services and Building Administrator

JOB GOALS: To coordinate site and district special education services at the direction of the Director of Student Services.

PERFORMANCE

RESPONSIBILITIES: Coordinates special education referral, assessment, and programming in accordance with state regulations and district policies, and at the direction of the Director of Student Services.

Assists teachers in examining teaching practices in order to effectively meet the needs of all students and prevent unnecessary referrals to special education.

Mentoring for new special education teachers (case management) and related service personnel.

Provides instructional guidance and teacher leadership within the school setting.

Provides recommendations to and ongoing collaboration with teachers to implement strategies for students with academic or behavioral needs.

Consults with general education (tier 1, tier2, and tier 3) and special education teachers around scientifically based researched instructional strategies and methodologies.

Meets with teachers to review IEPs and / or testing at the beginning of the year and as concerns arise.

Participates in the school pre-referral team to provide information and expertise on Response to Intervention (RTI).

Participates in placement and transition meetings for students placed at the REAL School and out of district.

Assists with special education assessments, class observations, and functional behavior assessments, as appropriate.

Communicates with administrative and district office staff regarding necessary census, finance, personnel and program data.

Assists with the supervision and evaluation of probationary and continuing contract special education personnel and educational technicians.

Monitors special education documentation, record-keeping, and communications to assure compliance with state regulations and district policies.

Facilitates and serves as administrator in IEP Team meetings.

Prepares and delivers reports, plans and program descriptions as requested by school and district administrators.

Initiates, prepares and facilitates various forms of staff development activities to address personnel readiness and skill development.

Actively engages in professional development activities through course work, workshops and involvement in professional organizations.

Performs other duties as assigned by the Director of Student Services.

EVALUATION: Annually by Director of Student Services

Stipend 550 - Response to Intervention Leadership Stipend

135 hours/year @ \$16.75/hour

Organization and coordination of Response to Intervention services at Coffin Elementary School. Ongoing collection and input of all Coffin academic and behavioral information into District's electronic data bases.

Stipend 119 – Intermediate - 11 (historically a Grade 1 or Grade 1 / 2 teacher)

110 hours/year@ 16.75/hour

Involves membership on the leadership team as well as additional curriculum work as determined by District Office and/or Curriculum Coordinator. Serves as formal liaison between Leadership Team and grade level team and also plans for and facilitates monthly grade level meetings.

Stipend 118 – Primary – 11 (historically a Kindergarten teacher)

110 hours/year@ 16.75/hour

Involves membership on the leadership team as well as additional curriculum work as determined by District Office and/or Curriculum Coordinator. Serves as formal liaison between Leadership Team and grade level team and also plans for and facilitates monthly grade level meetings.

Stipend 100 – Diversified Arts – 11 (a Diversified Arts teacher)

110 hours/year@ 16.75/hour

Involves membership on the leadership team as well as additional curriculum work as determined by District Office and/or Curriculum Coordinator. Serves as formal liaison between Leadership Team and Diversified Arts team and also plans for and facilitates a formal monthly Diversified Arts Professional Learning Group meeting.

Stipend 810 – Kindergarten Grade Level Leader – 11 (a Kindergarten teacher)

60 hours/year@ 16.75/hour

Involves membership on the Leadership Team (approximately 20 - 25 meetings, additional emailing and consultation)

Stipend 811 – Grade 1 Grade Level Leader – 11 (a Grade 1 or Grade 1 / 2 teacher)

60 hours/year@ 16.75/hour

Involves membership on the Leadership Team (approximately 20 - 25 meetings, additional emailing and consultation)

Harriet Beecher Stowe Elementary School
Leadership Team
Posting

Title: Harriet Beecher Stowe Leadership Team Member

Stipend #555	Team Leader HBS Grade 2
Stipend #556	Team Leader HBS Grade 3
Stipend #557	Team Leader HBS Grade 4
Stipend #558	Team Leader HBS Grade 5
Stipend #559	Team Leader HBS Special Education
Stipend #560	Team Leader HBS Diversified Arts
Stipend #551	Team Leader HBS RTI Reading
Stipend #552	Team Leader HBS RTI Math

Stipend Request: 135 hours

Qualifications:

- Fosters positive interpersonal relationships among students, staff, parent, and the building principal.
- Demonstrates a positive professional attitude.
- Communicates effectively, both orally and in writing.
- Cooperates with teachers and the building principal to establish and maintain an effective learning climate in the school.
- Effectively acts to affect change as needs and direction are identified.
- Analyzes problems and recommends effective course of action.

Responsibilities:

- Actively participates in weekly Leadership Team meetings for the purpose of coordinating procedures and activities within the building.
- Represents the grade level/team in decisions necessary for the successful functioning of the school.
- Prepares the agenda for and facilitates grade level/team meetings.
- Prepares and submits informational reports and forms as required by the building principal.
- Submits information for newsletter articles on behalf of the grade level/team.
- Drafts correspondence on behalf of the grade level/team (ex. making arrangements for field trips).
- Informs the building principal of concerns and recommendations of grade level/team members.
- Assumes any additional responsibilities for the grade level/team as may be necessary in the absence of the building principal.
- Provides leadership and guidance in the development of grade level/team goals.
- Coordinates curriculum resources within the grade level/team.
- Uses available data to analyze and evaluate the effectiveness of instructional programs, processes and materials.
- Assists in the preparation of the school budget.

Submit a letter of interest by May 20, 2016.