

Coffin Elementary School 1955

Grades PK-2

396 Students 54,718 sf (138 sf/stud.)

Brunswick School Dep

Brunswick Junior High School 1959

Grades 6-8

600 Students 98,834 sf (165 sf/stud.)

Item 1: Construction			
1.1 Repairs @ Coffin		\$3,568,651	
1.2 Repairs @ Junior High		\$5,201,214	
1.3 New 12 classroom modular		\$0	
Subtotal		\$8,769,865	\$8,769,865
Item 2: Admin. Costs and Reserves			
2.1 Site Purchase		\$0	
2.2 Furnishings & Moveable Equipment 6%		\$0	
2.3 Technology 3%		\$0	
2.4 Advertising, Insurance, Legal, Printing		\$10,000	
2.5 Contingency (5 % of Item 1)		\$438,493	
2.6 % for Art		\$0	
Subtotal		\$448,493	\$448,493
Item 3: Fees and Services			
Basic Services			
3.1 Architect New (Item 1 x State of ME Fee)	\$8,769,865 @	7.3 %	\$640,200
3.2 Architect Reno(Allocatted Reno 1.2 above)			\$0
3.3 Reimbursables & Permits			\$30,000
Special Services			
3.4 Environmental Permitting			\$20,000
3.5 Survey, Soils and Wetlands			\$0
3.6 Construction Testing			\$40,000
3.7 Special Inspections			\$15,000
3.8 Clerk			\$70,000
3.9 Commissioning			\$0
3.10 Owner's Representative			\$0
			\$0
Subtotal		\$815,200	\$815,200
Total Project Cost			\$10,033,558



15 June 2015

**Project Budget
12 Classroom Modular w/ Site Work**

Coffin Elementary School 1955

Brunswick School Dep

12 Classroom Modular 14,076 sf

Item 1: Construction			
1.3 New 12 classroom modular		\$2,156,267	
Subtotal		\$2,156,267	\$2,156,267
Item 2: Admin. Costs and Reserves			
2.1 Site Purchase		\$0	
2.2 Furnishings & Moveable Equipment 6%		\$129,376	
2.3 Technology 3%		\$0	
2.4 Advertising, Insurance, Legal, Printing		\$10,000	
2.5 Contingency (5 % of Item 1)		\$107,813	
2.6 % for Art		\$0	
Subtotal		\$247,189	\$247,189
Item 3: Fees and Services			
Basic Services			
3.1 Ecivil Engineering	\$774,200 @	7.3 %	\$56,517
3.3 Reimbursables & Permits			\$15,000
Special Services			
3.4 Environmental Permitting			\$20,000
3.5 Survey, Soils and Wetlands			\$0
3.6 Construction Testing			\$10,000
3.7 Special Inspections			\$10,000
3.8 Clerk			\$0
3.9 Commissioning			\$0
3.10 Owner's Representative			\$0
			\$0
Subtotal		\$111,517	\$111,517
Total Project Cost			\$2,514,973

