

Revised Recommendations  
Based on 4/28/15 Discussion

\$50,000 0.5 Psychologist  
\$50,000 Special Education Tuition  
\$50,000 Facilities & Grounds  
\$35,000 Food Service  
\$32,000 Freshman Sports  
\$97,000 Reading Strategist  
\$98,000 RTI Math / Programming  
\$62,553 Tech Integrator  
\$16,427 Transportation GPS Program & Stop Arm with LED Flashing Lights  
\$40,000 Sister School Revenue  
**\$530,980**

Proposed Increase from \$ 1,223,248 to \$ 692,268

Proposed Increase to the Town from \$ 1,553,889 to \$ 1,022,909 2.73%

**Off the Table for Now:**

Assistant Superintendent  
Special Education Teacher  
Literacy Support BJHS