

Brunswick School Department School Board

Report # 82273

Statement Code: 2310 BOARD

Account Number / Description	14-15 Actual	15-16 Adopted	16-17 Pending Requests
	7/1/2014 - 6/30/2015	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017
1000-0000-2310-51500-900 School Board Stipend	13,500.00	13,500.00	13,500.00
1000-0000-2310-52000-900 School Board Benefits	1,090.21	1,250.00	1,250.00
1000-0000-2310-52005-900 School Board PLD	152.19	0.00	0.00
1000-0000-2310-58900-901 Miscellaneous Expenditure	1,309.81	55,500.00	49,500.00
GRAND TOTAL	\$16,052.21	\$70,250.00	\$64,250.00

Brunswick School Department Superintendent's Office

Report # 82274

Statement Code: 2321 SUPT

Account Number / Description	14-15 Actual 7/1/2014 - 6/30/2015	15-16 Adopted 7/1/2015 - 6/30/2016	16-17 Pending Requests 7/1/2016 - 6/30/2017
2321 Superintendent			
1000-0000-2321-53300-901 Professional Employee Training and Devel	0.00	1,700.00	1,700.00
1000-0000-2321-53450-901 Legal Services	24,661.94	40,000.00	40,000.00
1000-0000-2321-53490-901 Other Professional Services	2,258.07	0.00	0.00
1000-0000-2321-54311-901 Photocopier Maintenance Services	5,948.91	6,750.00	6,750.00
1000-0000-2321-54330-901 Software Repairs and Maintenance	0.00	0.00	5,094.00
1000-0000-2321-54420-901 Rental of Equipment & Vehicles	880.44	1,400.00	1,400.00
1000-0000-2321-55200-901 Insurance	14,558.67	16,746.00	16,843.00
1000-0000-2321-55310-901 Postage	1,866.80	3,745.00	3,745.00
1000-0000-2321-55320-901 Telephone	1,076.99	1,200.00	1,200.00
1000-0000-2321-55500-901 Printing and Binding	440.50	2,300.00	2,300.00
1000-0000-2321-55810-901 Travel for professional development	675.26	1,000.00	1,000.00
1000-0000-2321-55840-901 Travel	8,200.00	9,000.00	9,000.00
1000-0000-2321-56400-901 Books & Periodicals	1,009.80	1,500.00	1,500.00
1000-0000-2321-56900-901 Other Supplies	5,113.78	7,000.00	7,000.00
1000-0000-2321-57300-901 Equipment, Capitalized	0.00	2,000.00	2,000.00
1000-0000-2321-58100-901 Dues & Fees for Professional Membership	9,859.00	14,000.00	14,000.00
TOTAL 2321 Superintendent	\$76,550.16	\$108,341.00	\$113,532.00
GRAND TOTAL	\$76,550.16	\$108,341.00	\$113,532.00

Brunswick School Department Business Office

Report # 82308

Statement Code: BUSINESS

Account Number / Description	14-15 Actual 7/1/2014 - 6/30/2015	15-16 Adopted 7/1/2015 - 6/30/2016	16-17 Pending Requests 7/1/2016 - 6/30/2017
1000 General Fund			
1000-0000-2510-53300-901 Professional Employee Training and Devel	199.00	1,000.00	1,000.00
1000-0000-2510-54311-901 Photocopier Maintenance Services	4,588.54	6,000.00	6,000.00
1000-0000-2510-54330-901 Software Repairs and Maintenance	14,809.76	18,199.00	17,105.00
1000-0000-2510-55310-901 Postage	3,944.85	5,000.00	5,000.00
1000-0000-2510-55500-901 Printing and Binding	0.00	250.00	250.00
1000-0000-2510-55800-901 Travel	73.43	700.00	700.00
1000-0000-2510-56500-901 Technology-related supplies	0.00	1,000.00	1,000.00
1000-0000-2510-56900-901 Business Office General Supplies	3,698.89	6,000.00	6,000.00
1000-0000-2510-57300-901 Equipment, Capitalized	2,622.50	3,250.00	3,250.00
1000-0000-2510-58100-901 Dues & Fees for Professional Membership	50.00	490.00	490.00
TOTAL 1000 General Fund	\$29,986.97	\$41,889.00	\$40,795.00
GRAND TOTAL	\$29,986.97	\$41,889.00	\$40,795.00

Brunswick School Department School Administration

Report # 82305

Statement Code: W7EXPENSE

Account Number / Description	14-15 Actual 7/1/2014 - 6/30/2015	15-16 Adopted 7/1/2015 - 6/30/2016	16-17 Pending Requests 7/1/2016 - 6/30/2017
1000 General Fund			
1000-0000-2410-53300-110 Professional Employee Training and Devel	1,024.50	1,000.00	1,000.00
1000-0000-2410-53300-120 Professional Employee Training and Devel	957.25	1,800.00	1,800.00
1000-0000-2410-53300-150 Professional Employee Training and Devel	1,037.64	1,800.00	1,800.00
1000-0000-2410-53300-310 Professional Employee Training and Devel	1,078.47	3,200.00	3,200.00
1000-0000-2410-53400-310 Other Professional Services	554.00	204.00	228.00
1000-0000-2410-54310-120 Non-Technology-Related Repairs and Maint	4,717.35	5,119.00	3,780.00
1000-0000-2410-54310-150 Non-Technology-Related Repairs and Maint	245.48	750.00	750.00
1000-0000-2410-54311-110 Photocopier Maintenance Services	4,926.61	4,188.00	5,000.00
1000-0000-2410-54311-120 Photocopier Maintenance Services	4,171.22	9,300.00	10,000.00
1000-0000-2410-54311-150 Photocopier Maintenance Services	258.00	0.00	0.00
1000-0000-2410-54311-310 Photocopier Maintenance Services	4,139.68	4,660.00	5,060.00
1000-0000-2410-54400-150 Rental	682.92	684.00	684.00
1000-0000-2410-54400-310 Rental	1,996.92	2,004.00	2,004.00
1000-0000-2410-55310-110 Postage	528.57	2,000.00	3,000.00
1000-0000-2410-55310-120 Postage	1,960.52	3,000.00	3,000.00
1000-0000-2410-55310-150 Postage	2,197.58	2,200.00	2,200.00
1000-0000-2410-55310-310 Postage	6,756.99	8,520.00	8,520.00
1000-0000-2410-55320-110 Telephone	0.00	1,000.00	1,000.00
1000-0000-2410-55320-310 Telephone	1,412.55	700.00	0.00
1000-0000-2410-55500-110 Printing	200.00	600.00	600.00
1000-0000-2410-55500-120 Printing	1,223.10	500.00	900.00
1000-0000-2410-55500-310 Printing and Binding	0.00	600.00	660.00
1000-0000-2410-55800-110 Travel	0.00	50.00	0.00
1000-0000-2410-55800-150 Travel	63.25	200.00	200.00
1000-0000-2410-55800-310 Travel	10,036.18	938.00	938.00
1000-0000-2410-55810-110 Travel for professional development	0.00	0.00	50.00
1000-0000-2410-55810-120 Travel for professional development	0.00	100.00	100.00
1000-0000-2410-56410-150 Books, Hardcover	20.00	500.00	500.00
1000-0000-2410-56420-120 Softcover Books	0.00	200.00	200.00
1000-0000-2410-56900-110 Other Supplies	1,100.40	1,200.00	1,200.00
1000-0000-2410-56900-120 Other Supplies	2,377.92	3,673.50	3,463.00
1000-0000-2410-56900-150 Other Supplies	176.50	760.00	760.00
1000-0000-2410-56900-310 Other Supplies	6,235.58	7,190.00	7,294.00
1000-0000-2410-57300-120 Equipment, Capitalized	253.19	1,000.00	3,000.00
1000-0000-2410-58100-110 Dues & Fees for Professional Membership	290.00	500.00	500.00
1000-0000-2410-58100-120 Dues & Fees for Professional Membership	525.00	1,104.00	1,100.00
1000-0000-2410-58100-150 Dues & Fees for Professional Membership	782.97	875.00	875.00
1000-0000-2410-58100-310 Dues & Fees for Professional Membership	5,130.00	5,015.00	5,015.00
TOTAL 1000 General Fund	\$67,060.34	\$77,134.50	\$80,381.00
GRAND TOTAL	\$67,060.34	\$77,134.50	\$80,381.00

Brunswick School Department Graduation 9-12

Report # 82304

Statement Code: W7EXPENSE

Account Number / Description	14-15 Actual 7/1/2014 - 6/30/2015	15-16 Adopted 7/1/2015 - 6/30/2016	16-17 Pending Requests 7/1/2016 - 6/30/2017
1000 General Fund			
1000-0000-2490-53400-310 Other Professional Services	9,235.75	3,881.00	3,881.00
1000-0000-2490-54420-310 Rental of Equipment & Vehicles	1,490.00	2,510.00	2,510.00
1000-0000-2490-56900-310 Other Supplies	2,822.68	3,609.00	3,609.00
TOTAL 1000 General Fund	\$13,548.43	\$10,000.00	\$10,000.00
GRAND TOTAL	\$13,548.43	\$10,000.00	\$10,000.00

Brunswick School Department Warrant Article 10

Report # 82300

Statement Code: W10

	15-16 Adopted	16-17 Pending
Account Number / Description	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017
<u>Debt Service</u>		
1000-0000-5100-58310-900 Debt Principal	1,419,928.50	1,221,428.50
1000-0000-5100-58320-900 Debt Interest	469,310.76	466,083.53
Debt Service	<u>\$1,889,239.26</u>	<u>\$1,687,512.03</u>

NCLB Summary of Project Totals By Title for FY2016

Unit Brunswick School Department

Contact Person: Pender Makin

Phone (207) 319-1900

Email pmakin@brunswick.k12.me.us

Title	IA Basic Disadvantaged Program	IIA Teacher Quality	Totals
(a) Allocation -- Or -- Adjusted Totals from Row(e) of the NBLC Financial Transfer Worksheet	\$427,809	\$117,168	\$544,977
(b) Project Totals These amounts match the Project Total from each Project Sheet	\$17,112 (A) \$100 \$2,129 \$349,740 \$28,202 \$30,526	\$50 (A) \$47,857 \$67,586 \$1,675	\$544,977
(c) Column Totals Sum of Project Totals listed in Row (b)	\$427,809	\$117,168	\$544,977

PRE-AWARD COST PROVISION: Used only for extenuating circumstances.

Has the school administrative unit (SAU) obligated** any of these new year funds according to EDGAR 76.707 prior to the date that this application is certified with the Superintendent's electronic signature?

YES NO

If yes, explain what the obligation or pre-award cost is, and why it was necessary to obligate funds prior to submission of the application and receipt of substantially approvable.

If accepted, your approval letter will contain allowance for pre-award costs. If denied, any obligations incurred prior to receiving substantially approvable notice will not be allowable costs under the appropriate Title program(s).

**** Click [HERE](#) to connect to the definition of an obligation per EDGAR 76.707**

Pre-Award Costs-- Accepted Denied

Staff Information for FY2016
Unit Brunswick School Department

Title IA

Title IA STAFF INFORMATION:

- Local and federal carryover funds should not be included on this page.
- All Title IA staff must meet the highly qualified staff requirements.

Name of Employee	Position	School Percent Time Spent	Title I Hours Per Week	Number of Weeks	Total Title I Salary Including Benefits	Salary Differential Amount	Title I Salary For School Level Funding	What other Funds Support This Person's Salary
Ann Havener	Teacher	<input checked="" type="checkbox"/> Coffin School 100%	40	38	\$105,257	\$0	\$105,257	<input checked="" type="checkbox"/> N/A
Doriane Asquith	Ed Tech III	<input checked="" type="checkbox"/> Coffin School 100%	30	38	\$47,142	\$0	\$47,142	<input checked="" type="checkbox"/> N/A
Elaine Graviett	Teacher	<input checked="" type="checkbox"/> Brunswick School Department 100%	12	38	\$30,525	\$0	\$30,525	<input checked="" type="checkbox"/> N/A
Eugenie Knowles	Teacher	<input checked="" type="checkbox"/> Coffin School 100%	40	38	\$48,198	\$0	\$48,198	<input checked="" type="checkbox"/> N/A
Larena Carton	Teacher	<input checked="" type="checkbox"/> Coffin School 100%	20	38	\$86,115	\$0	\$86,115	<input checked="" type="checkbox"/> N/A
Lisa Martin	Teacher	<input checked="" type="checkbox"/> Coffin School 100%	20	38	\$44,800	\$0	\$44,800	<input checked="" type="checkbox"/> N/A
Pender Makin	NCLB Administrator	<input checked="" type="checkbox"/> Brunswick School Department 100%	5	46	\$17,113	\$0	\$17,113	<input checked="" type="checkbox"/> Local <input checked="" type="checkbox"/> Title IIA
Steve Ciembroniewicz	Title IA Administrator	<input checked="" type="checkbox"/> Brunswick School Department 100%	12	38	\$28,202	\$0	\$28,202	<input checked="" type="checkbox"/> Local
TBD	Teacher	<input checked="" type="checkbox"/> Coffin School 100%	20	38	\$18,228	\$0	\$18,228	<input checked="" type="checkbox"/> Local <input checked="" type="checkbox"/> Other Title 1A continuance and Carry-Over
					TOTAL of Title IA Salaries Column	SALARY DIF SET ASIDE for District	AMOUNT FOR STAFF FUNDING	
District-wide Staff							\$75,840	
Brunswick High School							\$0	
Brunswick Jr High School							\$0	
Coffin School							\$349,740	
Harriet Beecher Stowe School							\$0	
TOTAL equals the total salary and benefits column for each Title IA Project Sheet of \$425,580					\$425,580	\$0	\$425,580	
AMOUNT FOR STAFF FUNDING FOR SCHOOLS (Less district-wide salaries)							\$349,740	

* If the NCLB or the Title IA Coordinator is paid with Title IA funds, list on this form as district level employee. List the person's name twice if already listed in another position.

Title IA Administrator: Count = 1, Number of hours = 12, FTE based on 35 hrs. = 0.34
 NCLB Administrator: Count = 1, Number of hours = 5, FTE based on 35 hrs. = 0.14
 Teacher: Count = 6, Number of hours = 152, FTE based on 35 hrs. = 4.34
 Ed Tech III: Count = 1, Number of hours = 30, FTE based on 35 hrs. = 0.86
 Total FTE is 5.68

District Setaside Project for FY2016
Unit Brunswick School Department

TITLE IA
Project Title: Homeless

1. Purpose: Describe what need(s) will be addressed by this project.

As per the McKinney-Vento Act the Brunswick School Department will continue to immediately transition homeless students into the school system as seamlessly as possible as to not disrupt student educational needs as per the federal guidelines and laws. The school department will support both students and their families with transportation problems as they arise and seek to accommodate needs in conjunction with neighboring school systems. Teachers

2. Project Description: Describe the activities/strategies to be undertaken to accomplish the purpose.

The Brunswick School Department will comply with all McKinney- Vento requirements. Each year the Homeless Liaison meets with each school's faculty to review the law and answer questions of staff. Continued communications with area school department liaisons will ensure that all homeless or unaccompanied youth are immediately enrolled in school. Our ongoing relationship with the Merrymeeting Youth Homeless Coordinator will continue in conjunction with the Brunswick Housing Authority.

3. If there is a significant increase or decrease in the budget for this project, explain why. It must be connected to the SAUs data analysis of homeless children and youth.

There is no significant increase

4. Outcome/Performance Indicators: Describe how you will know that the project is successful. (A well-written outcome is realistic, clear, specific and measurable.)

Our goals are to : 1. immediately place students in school, 2. provide school supplies, hygienic personal supplies, counseling support, transportation support, and free school lunches as needed. We will continue our close relationship with the Tedford Shelter and meetings with homeless families and unaccompanied youth.

5. Project Budgets:

FY 2016, Brunswick School Department NCLB Funding for Homeless							
1000, 2000 Salaries & Benefits	3000 Purchased Services	5000 Travel	6000 Supp/Books	7000 Equipment	7300 Capital Equipment	8000 Other	Total
0	0	0	100	0	0	0	100

District Setaside Project for FY2016
Unit Brunswick School Department

TITLE IA
Project Title: Private Schools
St John's Catholic School

This is a non-public school project; School Name:

1. Purpose: Describe what need(s) will be addressed by this project.

The St. Johns Catholic School will focus on literacy and improvement of student progress based on assessments in the areas of phonics, phonemic awareness, vocabulary, fluency, and comprehension. The St. Johns teacher works closely with members of the Brunswick School Department's Title One teachers and in fact attends meetings with them regarding Title One programming. Emphasis is being placed on RTI at this school and literacy development is a critical component.

2. Project Description: Describe the activities/strategies to be undertaken to accomplish the purpose.

The St. Johns Catholic School Title One teacher will provide data on the progress of individual students based on student test scores, The teacher will use a variety of assessments to measure student literacy progression. The meeting of grade level benchmarks will indicate the degree of student progress. Teacher communication and involvement with parents about literacy as well as the implementation of RTI will be key to successful outcomes.

3. Outcome/Performance Indicators: Describe how you will know that the project is successful. (A well-written outcome is realistic, clear, specific and measurable.)

The Title One teacher will work closely with both the Brunswick School Department Title One teachers, parents, and her building principal to measure and ensure student literacy acquisition over time. The meeting of grade level benchmarks based on test results from the array of assessments such as the Benchmark Assessment test, Slosson, and other tests will verify student results.

4. EQUITABLE SHARE CALCULATION FOR EACH PRIVATE SCHOOL: Enter the # of LEA children from

Stipends
2015-2016

Position	Total Hours	Total Amount	Personnel
Honor Society	50.00	837.50	Dumont, Stephanie
Class Advisor, 10	60.00	1005.00	Libby, Jean
Destination Imagination	6.00	100.50	
Dramatic Assistant	75.00	1265.25	Selberg, Carla
Dramatic Assistant	75.00	1265.25	Boll, Chris
Stage Band	193.00	3232.75	Scarpone, Mike
Debate Head	176.50	2956.38	Wilson, Rick
Asst. Debating	179.09	2999.76	Deveau, Christina
Asst. Debating	119.41	2000.12	Davis, Madeline
Interact Club Advisor	150.00	2512.50	Wilson, Rick
Music Production Coord.	130.00	2177.50	Albert, Ashley
Pit Orchestra Director	40.00	670.00	
Special Music Presentation	100.00	1675.00	Scarpone, Mike
Affiliation	325.00	5443.75	Goddard, Robert
Class Advisor, 9	60.00	1005.00	Hart, Keith
Math Team-Varsity	320.00	5360.00	Porter, Clark
Math Team-Freshman	100.00	1675.00	Porter, Clark
Yearbook	310.00	5192.50	Driscoll, Jennie
Dramatics	310.00	5192.50	Mutty, Pam
Class Advisor, 11	60.00	1005.00	Choate, Brian
Outing Club	100.00	1675.00	Sullivan, Paul
Outing Club	100.00	1675.00	McCullough, Andrew
Civil Rights Team Advisor	54.00	904.50	Norbert, Mary
Class Advisor, 12	120.00	2010.00	Driscoll, Jennie
NEASC Steering Chair	80.00	1340.00	Flanagan, Jim
Student Council	80.00	1340.00	Wagner, Pam
Soccer-B-JV	168.70	3390.87	
Soccer-Girls	240.00	4844.10	
Soccer-Girls Freshman	120.50	2422.05	
Soccer-G-JV	168.70	3390.87	
Softball	232.00	4663.20	
Softball-JV	162.40	2992.22	
Tennis-B-V	199.00	3999.00	
Tennis-B-JV	139.30	2799.93	
Tennis-Girls	199.00	3999.00	
Tennis-G-JV	139.30	2333.28	
Swim-Coed	274.00	5507.40	
Swim-Coed-Asst.	191.80	3855.18	
Swim-Coed-Asst.	95.90	1927.59	
Cheering-Basketball	266.00	5346.60	
Cheering-Basketball-JV	0.00	0.00	
Cheering-Football	222.00	4462.20	