

**Brunswick School Board
MINUTES
BUDGET AND FINANCE COMMITTEE
July 9, 2015
8:15 a.m.
Hawthorne Conference Room**

School Board Members Present: Rich Ellis; Joy Prescott; Chris McCarthy

Staff Members Present: Paul Perzanoski, Superintendent; Jim Oikle, Business Manager

Other: Julie Henze, Town of Brunswick Finance Director

Call to Order

The meeting was called to order at 8:15 a.m.

Review of policy/procedure for facilities rentals

The administrative team is reviewing the fees for rentals to bring them up to current cost of business levels.

Discussion: 2016 Budget Process

The committee reviewed moving data gathering to earlier in the process to facilitate program review.

Update of audit recommendations

Mr. Oikle discussed the development of the Board reviewing budget transfer and adjustments at the suggestion of the auditors.

Discussion: State Reimbursement Increase

State will reimburse the district \$502,000 more for fiscal year 2016.

Next Meeting Date

August

Adjournment

The meeting adjourned at 9:20 a.m.



Paul K. Perzanoski, Secretary
Brunswick School Board

c. Committee: Rich Ellis
Chris McCarthy
Joy Prescott
School Board Members
Paul Perzanoski
Jim Oikle
Press
Dan Dearing