

**2016-2017 General Facilities for Brunswick Junior High School (100-0000-2620-xxxx-**

**150) - Budget Details**

| Description                                       | Actual       | 2015-2016<br>Budget Req. | 2016-2017<br>Budget Req. |
|---|--------------|--------------------------|--------------------------|
| <b>CONTRACTED REPAIRS TOTAL</b>                   | \$ 84,052.71 | \$ 107,710               | \$ 62,885                |
| <b>PROJECTS</b>                                   |              |                          | \$ 53,135                |
| Boiler house roofing                              |              |                          | \$ 1,000                 |
| Projected roofing repairs                         |              |                          | \$ 5,000                 |
| <b>My work list</b>                               |              |                          | \$ 21,194                |
| Tile work misc. \$1,000.00                        |              |                          | \$ 1,000                 |
| Water fountain \$2,000.00                         |              |                          | \$ -                     |
| Asbestos small gum, 400 hall, cust. Closet.       |              |                          | \$ 10,000                |
| New flooring, 400 hall, small gym, cust. Closet   |              |                          | \$ 10,194                |
| <b>Walter's list</b>                              |              |                          | \$ 25,941                |
| Cap off gas connections in 103 \$1,500            |              |                          | \$ 1,500                 |
| Windows in 104 & 204                              |              |                          |                          |
| Outlets added in 301 for kitchen \$1,000.00       |              |                          | \$ 1,000                 |
| Outlets added in 317 \$1,000.00                   |              |                          | \$ 1,000                 |
| Sound proofing in chorus room, ceilings and walls |              |                          |                          |
| Add outdoor spigot for front garden \$450.00      |              |                          | \$ 450                   |
| Add PA speaker in main entry                      |              |                          | \$ 2,700                 |
| Art room sinks                                    |              |                          | \$ 19,291                |
| <b>Emergent Structural Repairs</b>                |              |                          | \$ 500                   |
| <b>Emergent HVAC Repairs</b>                      |              |                          | \$ 1,000                 |
| <b>Emergent Electrical Repairs</b>                |              |                          | \$ 1,250                 |
| <b>Emergent Plumbing Repairs</b>                  |              |                          | \$ 1,750                 |
| <b>Emergent Roof Repairs</b>                      |              |                          | \$ 2,000                 |
| <b>Emergent Masonry Repairs</b>                   |              |                          | \$ -                     |
| <b>Emergent Monitor Repairs</b>                   |              |                          | \$ 500                   |
| <b>Emergent Window Repairs</b>                    |              |                          | \$ 2,000                 |
| <b>Emergent Phone &amp; Intercom Repairs</b>      |              |                          | \$ 750                   |
| <b>Emergent Theater &amp; Stage Repairs</b>       |              |                          | \$ -                     |
| <b>Other Emergent Repairs</b>                     |              |                          | \$ -                     |