

2016-2017 General Facilities for HBSES (100-0000-2620-xxxx-120) - Budget Details

Description	2014-2015 Actual	2015-2016 Budget Req.	2016-2017 Budget Req.
CONTRACTED REPAIRS TOTAL	\$ 13,584.53	\$ 10,000	\$ 20,326
PROJECTS			\$ 4,326
Roof inspections and PM			\$ 3,500
Add 2nd floor kitchen circuits			\$ 826
Open			\$ -
Open			\$ -
Open			\$ -
Open			\$ -
Open			\$ -
Open			\$ -
Emergent Structural Repairs			\$ 500
Emergent HVAC Repairs			\$ 5,000
Emergent Electrical Repairs			\$ 500
Emergent Plumbing Repairs			\$ 2,000
Emergent Roof Repairs			\$ 1,500
Emergent Masonry Repairs			\$ -
Emergent Window Repairs			\$ 5,000
Emergent Phone & Intercom Repairs			\$ 500
Other Emergent Repairs			\$ 1,000