

2016-2017 Facilities Maintenance for Coffin Elementary (100-0000-2620-xxxx-110) -

Description	Budget		2016-2017	
	14-2015	2015-2016	Budget Req.	Budget Req.
	Actual	Budget Req.		
CONTRACTED REPAIRS TOTAL	\$ 26,377.27	\$ 38,797	\$ 134,779	
PROJECTS	\$ 17,250.00		\$ 120,529	
Projected roofing repairs			\$ 3,000	
Computer lab AC (Sue Woodhams)			\$ 39,529	
Principal's requests			\$ 78,000	
Addition of at least two offices in Room 1 (project proposed for FY 2016)			\$ 28,000	
Working bells that can be heard in all mobile units			\$ 6,000	
Working outside intercom system – including playground				
Handicapped access for all mobile units				
Air conditioner in Functional Life Skills room			\$ 40,000	
Handicapped accessible sink in Functional Life Skills room (\$1,000.)			\$ -	
Separate intercom installation in rooms 17 and 18			\$ 1,000	
Doorbell outside the library beside the door that rings inside the library			\$ 500	
New door on M8				
Improved gutters on M8				
Doors for urinals in boys' rooms				
Updated regular sinks versus troughs for bathrooms				
Second paper towel dispenser in bathrooms				
Outside lights behind the first grade wing (to the parking lot)			\$ 1,000	
Light switches inside Keira Monahan's room (currently outside the room)			\$ 1,500	