

Brunswick School Board
MINUTES
BUDGET AND FINANCE COMMITTEE
January 12, 2016
8:15 a.m.
Hawthorne Conference Room

School Board Members Present: Richard Ellis; Teresa Gillis; Joy Prescott

Staff Members Present: Paul Perzanoski, Superintendent; Jim Oikle, Business Manager; Julia Henze, Town Finance Director

Town Council Members Present: Sarah Brayman

Call to Order

The meeting was called to order at 8:15 a.m.

Approval of November 5, 2015 minutes

Minutes were approved by unanimous consent.

Discussion: Estimate of Revenue for 2017 budget

Jim explained projected revenue. Julia reviewed budget trends.

Discussion: Abbreviated format for presentations


There was discussion about budget 2017 process. Projections for each warrant was discussed. Ranges for salary and benefits should be presented at 0%, 2%, and 5%.

Other

1. Vote on new chair at next meeting.
2. Auditors' presentation on January 21, 2016 with the Town Council.

Adjournment

The meeting adjourned at 10:20 a.m.



Paul K. Perzanoski, Secretary
Brunswick School Board

- c. Committee: Richard Ellis, Chair; Teresa Gillis; Joy Prescott
School Board Members
Paul Perzanoski
Jim Oikle
John Eldridge
Julia Henze
Press; N. March; D. Dearing