

Brunswick School Department
PK-8 Master Plan Study
September 24, 2014

OPTION ONE:

GRADES	# STUDENTS	CAPACITY	SCHOOL	INVESTMENT LEVEL	COST	REMAINING USEFUL LIFE
PK-K	233	290	Existing Jordan Acres	Repairs	\$4,032,017	10 years
1-2	358	400	Coffin Elementary	Repairs	\$1,928,596	10 years
3-5	551	600	Harriet Beecher Stowe	New	0	40 years
6-8	470	540	Brunswick Jr. High	Repairs	\$3,059,690	10 years
TOTAL:					\$9,020,303	

OPTOIN TWO:

GRADES	# STUDENTS	CAPACITY	SCHOOL	INVESTMENT LEVEL	COST	REMAINING USEFUL LIFE
PK-1	404	440	New Jordan Acres	New	\$22,378,296	40 years
---	---	---	Coffin Elementary	---	0	---
2-4	555	600	Harriet Beecher Stowe	New	0	40 years
5-8	653	600 / 660	Brunswick Jr. High	Repairs & Add.	\$13,954,453	10 years/40 years
TOTAL:					\$36,332,749	

OPTION THREE:

GRADES	# STUDENTS	CAPACITY	SCHOOL	INVESTMENT LEVEL	COST	REMAINING USEFUL LIFE
PK-1	404	440	New Jordan Acres	New	\$22,378,296	40 years
2	187	400	Coffin Elementary	Repairs	\$1,928,596	10 years
3-5	551	600	Harriet Beecher Stowe	New	0	40 years
6-8	470	540	Brunswick Jr. High	Repairs	\$3,059,690	10 years
TOTAL:					\$27,366,582	

OPTION FOUR:

GRADES	# STUDENTS	CAPACITY	SCHOOL	INVESTMENT LEVEL	COST	REMAINING USEFUL LIFE
PK-2	591	660	New Jordan Acres	New	\$26,342,543	40 years
---	---	400	Coffin Elementary	---	0	0 years
3-5	551	600	Harriet Beecher Stowe	New	0	37 years
6-8	470	540	Brunswick Jr. High	Repairs	\$3,059,690	10 years
TOTAL:					\$29,402,233	

OPTION FIVE:

GRADES	# STUDENTS	CAPACITY	SCHOOL	INVESTMENT LEVEL	COST	REMAINING USEFUL LIFE
---	---	290	Jordan Acres	---	0	0 years
PK-2	591	660	Expanded Coffin Elementary	Add. & Reno.	\$14,043,627	40 years
3-5	551	600	Harriet Beecher Stowe	---	0	37 years
6-8	470	540	Brunswick Jr. High	Repairs	\$3,059,690	10 years
TOTAL:					\$17,103,317	

OPTION SIX:

GRADES	# STUDENTS	CAPACITY	SCHOOL	INVESTMENT LEVEL	COST	REMAINING USEFUL LIFE
---	---	290	Existing Jordan Acres	---	0	0 years
PK-1	404	400	Existing Coffin Elementary	Repairs	\$1,928,596	10 years
2-4	555	600	Harriet Beecher Stowe	---	0	37 years
5-8	653	600 / 660	Brunswick Jr. High	Repair & Add.	\$13,954,453	10 years/40 years
TOTAL:					\$15,883,049	