

2016-2017 General Facilities for Brunswick High School (100-0000-2620-xxxx-310) -

Description	Budget Details		
	2014-2015 Actual	2015-2016 Budget Req.	2016-2017 Budget Req.
CONTRACTED REPAIRS TOTAL	\$ 122,914.20	\$ 103,819	\$ 203,884
PROJECTS			\$ 193,184
Projected roofing repairs			\$ 117,000
Replace door continuous hinges			\$ 2,660
Symmons lavatory replacement faucets 6@\$250.00)			\$ 1,500
Fred's list			
1. Stage floor sanding, patching, & paint.			
2. Solid plastic restroom stall doors w/hardware & installation. (two 36" wide and two 26" wide)			\$ 1,900
3. New stem assemblies & 4 inch handles for T&S Brass B1172 faucets. Hot & cold, 4 each.			\$ -
4. Small room between wood & metal shops – Remove floor tile & adhesive to bare concrete.			\$ -
5. Amplifier/Mixer for Café P.A. system. @ \$600.			\$ 600
6. Gym P.A. system repair@ \$600.			\$ 600
7. Replacement 15 inch speaker for Carvin system. @\$200.			\$ 200
8. Masonry wall outside above south courtyard hallway needs waterproofing. My guestimate			\$ 10,000
9. Replace floor tile corridor 80 (from café to men's room) and corridor 85 (by room 127 and Tech 1).			\$ 45,506
10. Split A/C unit for band room.			
12. New walk off mats for entries. @ \$600.			\$ 600
13. Gym P.A. system is beyond repair. Quote for a used and new replacement amplifier will be coming from Canfield inc.			
14. One of the Gym bleachers needs a new drive motor. Quote will be coming from Hussey.			\$ 3,000
Principal's requests			\$ -
Electrician for misc work			\$ 2,000
Replace 100 large lockers in Boy's locker room \$35,985.15 deferred			
Acoustic sound tiles Jennie Driscol \$3,500.00			\$ -
Acoustic sound tiles dressing room \$2,600.00			\$ -
Emergent Structural Repairs			\$ 600
Emergent HVAC Repairs			\$ 2,500
Emergent Electrical Repairs			\$ 2,000
Emergent Plumbing Repairs			\$ 1,000
Emergent Roof Repairs			\$ 2,000
Emergent Masonry Repairs			\$ 750
Emergent Window Repairs			\$ 750
Emergent Phone & Intercom Repairs			\$ 400
Emergent Theater & Stage Repairs			\$ 450
Other Emergent Repairs			\$ 250