New Elementary School 660 Students

Brunswick School Dep

Grades PK-2 660 Students

Fall 2017 Construction Date

Jordan Acres Location

Simplified floor plan

| Item 1: Co | onstruction | | | | |
|------------|------------------------------------------------|----------------|-------|--------------|--------------|
| | 1.1 New Construction | 86500 sf | | \$17,717,795 | |
| | 1.2 Reno. | | | \$0 | |
| | 1.3 Demolition 54718 | \$ 10.30 | | \$563,595 | |
| | 1.4 Haz-Mat Abatement | | | \$109,436 | |
| | 1.4 Site Development- | | | \$1,300,000 | |
| | 1.5 Off-Site Improvements | | | \$50,000 | |
| | 1.6 Alternate Energy Investments | | | | |
| | 1.7 Inflation to fall 2017 1.875 % | \$ 0.01875 | | \$ 370,140 | |
| Subtotal | | | | \$20,110,967 | \$20,110,967 |
| Item 2: Ad | dmin. Costs and Reserves | | | | |
| | 2.1 Site Purchase | | | \$0 | |
| | 2.2 Furnishings & Moveable Equipment 6% | | | \$0 | |
| | 2.3 Technology 3% | | | \$531,534 | |
| | 2.4 Advertising, Insurance, Legal, Printing | | | \$40,000 | |
| | 2.5 Contingency (10% of Item 1) | | | \$2,011,097 | |
| | 2.6 % for Art | | | \$0 | |
| Subtotal | | | | \$2,582,631 | \$2,582,631 |
| Item 3: Fe | ees and Services | | | | |
| | Basic Services | | | | |
| | 3.1 Architect New (Item 1 x State of ME Fee) | \$20,110,967 @ | 7.0 % | \$1,407,768 | |
| | 3.2 Architect Reno(Allocatted Reno 1.2 above) | \$ 0 @ | 2.5 % | \$0 | |
| | 3.3 Reimbursables & Permits | | | \$60,000 | |
| | Special Services | | | | |
| | 3.3 Environmental Permitting | | | \$0 | |
| | 3.4 Survey, Soils and Wetlands | | | \$0 | |
| | 3.5 Construction Testing | | | \$60,000 | |
| | 3.6 Special Inspections | | | \$10,000 | |
| | 3.7 Clerk | | | \$160,000 | |
| | 3.8 Commissioning | | | \$25,000 | |
| | 3.9 Owner's Representative | | | \$41,600 | |
| | | | | \$0 | |
| Subtotal | | | | \$1,764,368 | \$1,764,368 |

Total Project Cost \$24,457,965

