

7 March 2016

**Project Budget
12 Classroom Modular w/ Site Work**

Coffin Elementary School 1955

Brunswick School Department

12 Classroom Modular 14,076 sf

2017 Install date

Item 1: Construction			
1.3 New 12 classroom modular		\$2,156,267	
1.4 2017 Inflation 3.75 %	\$ 0.0375	\$80,860	
Subtotal		\$2,237,127	\$2,237,127
Item 2: Admin. Costs and Reserves			
2.1 Site Purchase		\$0	
2.2 Furnishings & Moveable Equipment 6%		\$134,228	
2.3 Technology 3%		\$0	
2.4 Advertising, Insurance, Legal, Printing		\$10,000	
2.5 Contingency (5 % of Item 1)		\$111,856	
2.6 % for Art		\$0	
Subtotal		\$256,084	\$256,084
Item 3: Fees and Services			
Basic Services			
3.1 Civil Engineering	\$774,200 @ 7.3 %	\$56,517	
3.3 Reimbursables & Permits		\$15,000	
Special Services			
3.4 Environmental Permitting		\$20,000	
3.5 Survey, Soils and Wetlands		\$0	
3.6 Construction Testing		\$10,000	
3.7 Special Inspections		\$10,000	
3.8 Clerk		\$0	
3.9 Commissioning		\$0	
3.10 Owner's Representative		\$0	
		\$0	
Subtotal		\$111,517	\$111,517
Total Project Cost			\$2,604,728