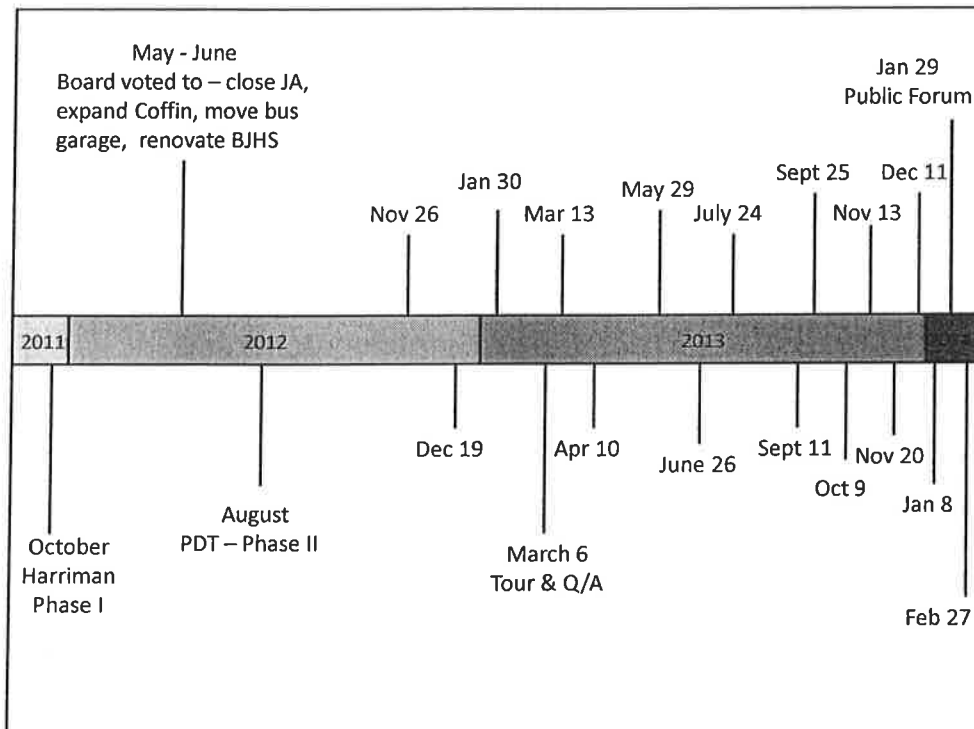


Overview of Facilities Timeline

Brunswick School Department
February 2014



Meetings with discussions and/or reports held on:

- **November 26, 2012** (sp mtg)
- **December 19, 2012** (sp mtg)
- **January 30, 2013** (sp mtg)
- **March 6, 2013** (tour and Q&A)
- **March 13, 2013** (report)
- **April 10, 2013** (report)
- **May 29, 2013** (sp mtg)
- **June 26, 2013** (sp mtg)
- **July 24, 2013** (sp mtg)
- **September 11, 2013** (discussion)
- **September 25, 2013** (sp mtg)
- **October 9, 2013** (report)
- **November 13, 2013** (report)
- **November 20, 2013** (wkshop)
- **December 11, 2013** (discussion)
- **January 8, 2014** (discussion)
- **January 29, 2014** (public forum)
- **February 27, 2014** (com mtg)

October 2011 – Hired Harriman Architects for Phase I of Facilities Master Plan Study

- **Primary Goal:** Provide an assessment of the existing facilities to guide future renovations, additions, reconfigurations, and maintenance of those facilities.
- **Task 1:** Evaluate elementary schools
- **Task 2:** Evaluate possible consolidation and relocation of central offices and bus garage
- **Task 3:** Evaluate Junior High School and High School
- **Task 4:** Prepare Final Report

Harriman presented three basic options:

- Option 1 - Reopen Jordan Acres
Coffin and Jordan Acres become K-2 schools
Stowe reverts to grades 3-5 as originally designed
- Option 2 - Reopen Jordan Acres as a Kindergarten only school
Coffin becomes a grade 1-2 school
Stowe reverts to grades 3-5 as originally designed
- Option 3 - Jordan Acres is closed permanently
Coffin is expanded and becomes a grade K-2 school
Stowe reverts to grades 3-5 as originally designed

Special Meetings held: May 23, May 29, June 7, 2012

Summary of Action Taken:

School Board voted to close JA,
expand Coffin School to house pre-K – 2,
move bus garage and
renovate the Junior High.

Vote 6 – 2

School Board voted to support pre-K.

Vote 5 – 3

August 2012 – Hired PDT Architects for Phase II of the Facilities Master Plan Study

Phase II has five parts:

- I. Analytical Review of the sites and buildings under consideration
- II. Develop detailed program requirements for space needs and furnishings as well as equipment needs for a project
- III. Floor plan diagrams
- IV. New site plan drawings that resolve site inadequacies
- V. General cost estimates reflecting the facility analysis and building diagrams

- Most of the initial work with PDT revolved around renovation designs for Coffin and Brunswick Junior High School and locations for the bus garage

Pivotal meetings:

March 6, 2013

- **Tour of Coffin Elementary School, Bus Garage and Brunswick Jr. High – led by PDT**
- **Update: Facilities Master Plan – PDT Architects**
Presented options for renovations to Coffin, BJHS and the bus garage, including cost summaries that outlined “light touch” renovation and “major” renovation options
- **Question and Answer Opportunity**

Pivotal meetings:

May 29, 2013

- **Report and discussion concerning building a new junior high school – PDT**
- **Bonding options – John Eldridge**
- **Bus garage options**

Cost Summary

	Light Touch	Major Renovation	New Construction
Site Develop Cost	\$ 3,073,064	\$ 3,073,064	\$ 3,073,064
Coffin	\$13,743,627	\$17,288,191	\$22,575,930
Junior High	\$10,529,357	\$13,106,051	\$28,541,327
	\$27,346,048	\$33,476,306	\$54,190,321

ADD		
Bus Garage	\$ 2,503,921	\$ 2,503,921
Energy Code (Coffin)		\$ 872,360
Energy Code (Junior High)		\$ 1,459,080

Junior High:

Light Renovation/Add.	\$10,529,357
Major Renovation/Add.	\$13,106,051
60% New	\$19,091,869
New BJHS	\$28,541,327

Elementary:

Light Renovation/Add.	\$13,743,627
Major Renovation/Add.	\$17,288,191
New 660 @ Coffin	\$22,575,930
New 660 @ JA	\$24,096,930

Pivotal meetings:

June 26, 2013

- **Renovation costs and expected enrollment increases prompted Board to explore new construction (660 student pre-K – 2 school) and to put Coffin replacement as top priority**
- **Plan to address the Junior High school in 3-5 years time**

Thoughts on new construction at JA vs. renovation:

- ❖ Better long term value given the expected +20-30 years of life expectancy and improved energy efficiency
- ❖ Construction off-site, away from students = less disruption
- ❖ It opens up space for both our K-2 and junior high compared to expanding at the Columbia site
- ❖ No immediate need to move/renovate bus garage

Pivotal meetings:

October 9, 2013

- PDT presented initial mock-up of new school on JA site

November 20, 2013

- PDT presented four designs for new school on JA site

December 11, 2013

- Board tabled vote on using JA site for new school

Pivotal meetings:

January 29, 2014

- Review by PDT
- Public forum – questions and answers from public

Now what?

- Develop clear direction from collected board to guide administration and architects
- Formal vote regarding building a new school on the JA site

