Playground Subcommittee 4/27/20 Minutes Google Meet

Present: Sashie Misner, Shawn Lambert, Kelly Wentworth

The meeting began at 3:00 pm.

We received three bids with wide ranging installation costs. The bids were from Three Stone Landscaping (\$242,169), Linkel Construction (\$480,682), and Seabreeze Property Services (\$638,142). We agreed Three Stone Landscaping should be selected. Sashie has worked with them before and is confident that they can satisfactorily complete the project. The next step is for Jeanne Bee to recommend to the building committee that the Three Stone bid be accepted. A letter to the committee would suffice. The committee will vote to decide to accept the bid at its next meeting on 5/13/20.

The bid and equipment total exceed the project budget by \$32,408. The committee discussed that it is not feasible to scale back the construction costs since the nature of the project does not reveal discrete construction costs. The only way to reduce the costs is to eliminate a piece of equipment. The committee decided that the horizontal net climber (\$28,073) should be eliminated and that Sashie look for the remaining \$4,335 savings within the equipment budget.

The committee also discussed that if funding was found for the climber, the equipment could be added back into the budget and construction plan relatively easily. Members of the committee may approach community organizations (eg, BCEF) and businesses to fund the climber. Concurrently, Sashie will explore most cost effective climbers to bring down the cost of the equipment.

The meeting ended at 3:30 pm.