

**Stand Alone Repair Project**

**Brunswick School Dep**

**Brunswick Junior High School 1959**

Grades 6-8

600 Students 98,834 sf

( 165 sf/stud. )

<b>Item 1: Construction</b>			
1.1 Repairs @ Coffin			\$0
1.2 Repairs @ Junior High			\$4,630,214
1.3 New 12 classroom modular			\$0
<b>Subtotal</b>			<b>\$4,630,214</b>
<b>Item 2: Admin. Costs and Reserves</b>			
2.1 Site Purchase			\$0
2.2 Furnishings & Moveable Equipment 6%			\$0
2.3 Technology 3%			\$0
2.4 Advertising, Insurance, Legal, Printing			\$10,000
2.5 Contingency (5 % of Item 1)			\$231,511
2.6 % for Art			\$0
<b>Subtotal</b>			<b>\$241,511</b>
<b>Item 3: Fees and Services</b>			
<b>Basic Services</b>			
3.1 Architect New (Item 1 x State of ME Fee)	\$4,630,214 @	10.0 %	\$463,021
3.2 Architect Reno( Allocatted Reno 1.2 above)			\$0
3.3 Reimbursables & Permits			\$30,000
<b>Special Services</b>			
3.4 Environmental Permitting			\$20,000
3.5 Survey, Soils and Wetlands			\$0
3.6 Construction Testing			\$40,000
3.7 Special Inspections			\$20,000
3.8 Clerk			\$75,000
3.9 Commissioning			\$25,000
3.10 Owner's Representative			\$0
			\$0
<b>Subtotal</b>			<b>\$673,021</b>

**Total Project Cost**

**\$5,544,746**

2017 3 % escalation

**\$5,711,088**



**New Elementary School 660 Students**  
Grades PK-2 660 Students

**Brunswick School Department**

Spring 2018 Construction Date

Jordan Acres Location

2 House Scheme with reduced program by BSB June 2016

<b>Item 1: Construction</b>			
1.1 New Construction	89115 sf	\$210.05	\$18,718,960
1.2 Demolition	54718	\$ 8.43	\$461,273
1.3 Haz-Mat Abatement			\$109,436
1.4 Site Development-			\$1,647,150
1.5 Off-Site Improvements			\$100,000
1.6 Alternate Energy Investments Geothermal		\$ 700,000	\$700,000
1.7 Playgrounds (\$160/stud.)		\$ 105,600	\$105,600
1.8 Inflation to Feb. 2018 2.5 % (3.75 annual)	\$ 0.02500		\$ 543,420
<b>Subtotal</b>			<b>\$22,385,839</b>
<b>Item 2: Admin. Costs and Reserves</b>			
2.1 Site Purchase			\$0
2.2 Furnishings & Moveable Equipment 4%	(of line 1.1)	\$682,245	\$748,758
2.3 Technology 3%			\$561,569
2.4 Advertising, Insurance, Legal, Printing			\$40,000
2.5 Contingency (10% of Item 1)			\$2,238,584
2.6 % for Art			\$0
<b>Subtotal</b>			<b>\$3,522,398</b>
<b>Item 3: Fees and Services</b>			
<b>Basic Services</b>			
3.1 Architect New (Item 1 x State of ME Fee)	\$22,385,839 @	6.8 %	\$1,522,237
3.3 Reimbursables & Permits			\$60,000
<b>Special Services</b>			
3.3 Environmental Permitting			\$50,000
3.4 Survey, Soils and Wetlands			\$50,000
3.5 Construction Testing			\$60,000
3.6 Special Inspections			\$10,000
3.7 Clerk			\$160,000
3.8 Commissioning			\$50,000
3.9 Owner's Representative			\$50,000
			\$0
<b>Subtotal</b>			<b>\$2,012,237</b>
<b>Total Project Cost</b>			<b>\$27,920,474</b>